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1993-1994 ANNUAL TOWN REPORT

The Old and the New...



**TOWN
GARAGE**



DISTRICT COURT HOUSE

HOOKSETT, NEW HAMPSHIRE

About the Front Cover

The 1994 renovation of and addition to the old Highway Department Garage creating the new Hooksett District Court is the culmination of three-plus years of cooperative effort by many dedicated citizens of Hooksett. In spite of the many hurdles and obstacles encountered, perseverance by the District Court Subcommittee engendered by confidence from Hooksett taxpayers resulted in the construction of a state-of-the-art court facility of which the Town of Hooksett, as well as the State of New Hampshire, can be proud. This facility will provide dependable revenue well into the distant future as well as making space at the Municipal Building to provide for present and future needs.

The existence of the old Highway Garage making all this possible has an interesting history. Apparently, in 1929 when the Dundee Mills went into bankruptcy, Ernest "Pop" Lefebvre acquired the property. In 1952 when the Town was seeking space to be used for refuse dumping, "Pop" offered the Town the three acre parcel, which became known as the Lefebvre Grant, for \$1.00. The Town accepted the offer and part of the property was used as a burn dump until 1960. A 1959 Building Study Committee concluded that a new Highway Department Garage would be needed in the near future to house Hooksett's expanding fleet of school busses as well as highway equipment and that it be located at the Lefebvre Grant. In 1961 the voters approved a \$15,000.00 appropriation to build the original portion of the garage and salt shed. In 1972, \$6,500.00 was appropriated for an addition of three bays to the North end of the building. Also, in 1972, as part of the celebration of Hooksett's sesquicentennial (150 years), the Highway Department Garage was dedicated to the memory of George A. Cook (1967), a man who held many positions from Fire Chief to State Representative, with many years as road agent. A bronze plaque was affixed to the garage as a testimonial and will be incorporated into an historical display in the new courthouse.

In 1989 a new Highway Department Garage was constructed leaving the old garage vacant until the Town Council Facilities Subcommittee recommended, as a primary use, the renovation creating a new District Courthouse as the best use of the greater part of the buildings.

About the Back Cover

Pictured on the back cover is the new Hooksett Fire Department sub-station completed in March of 1994. This modern station, with sleeping quarters, provides 24 hour a day protection to the citizens of the village area. It replaces the old station on the same site which had been occupied since 1964 when that building was vacated by the town highway department. The original village fire station is now occupied by the Hooksett Village Water Precinct and is directly across the railroad tracks from the present station.

This new facility should serve the citizens of Hooksett well into the 21st century.

Special thanks to Mr. Ernie Gould for taking photographs for this year's report.

Printing and Typesetting: Precision Press, Hooksett, NH.

ANNUAL REPORT

OF
COUNCIL,
DEPARTMENTS,
BOARDS,
COMMITTEES,
AND
COMISSIONS

OF THE TOWN OF
HOOKSETT, N.H.

FISCAL YEAR ENDING
JUNE 30, 1994

POPULATION: 9,500

NET TAXABLE VALUATION: \$641,781,914

TAX RATE, TOTAL: \$19.55 per thousand

TOWN: \$6.02 per thousand

SCHOOL DISTRICT: \$11.94 per thousand

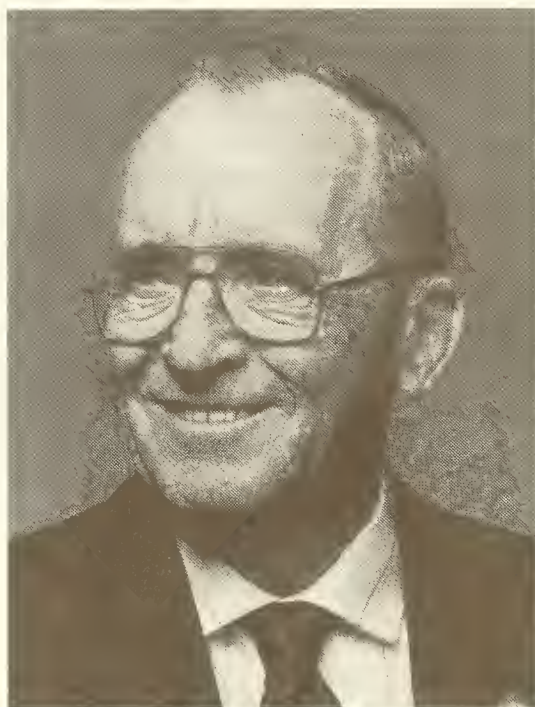
COUNTY: \$1.59 per thousand

CENTRAL WATER PRECINCT: \$0.00

VILLAGE WATER PRECINCT: \$0.00

AREA: 36.3 square miles

DEDICATION



Mr. Apple
1928-1993

Lowell Apple served the Town of Hooksett for over 25 years as State Representative, Town Councilor and as a 12 year member on the Board of Selectmen. In addition he was appointed to the Sewer Commission, Zoning Board and Planning Board. The 38 year resident was also active in the Hooksett Youth Athletic Association and the Underhill School P.T.A.

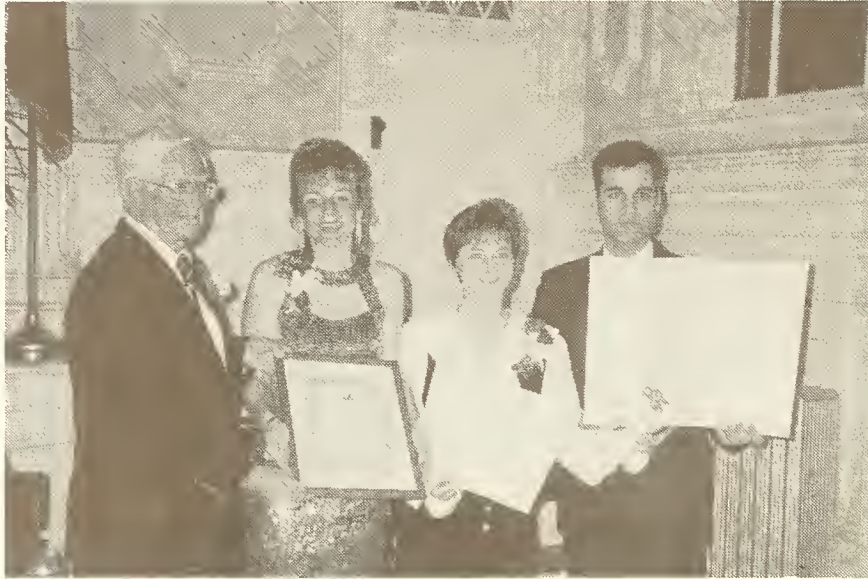
Mr. Apple passed away on November 21, 1993 while still serving as Town Councilor. For his unselfish commitment to community service the 1993-1994 Town Report is hereby respectfully dedicated.



Mr. Alfred "Zip" Collette served the Town of Hooksett from 1942 to 1986. During his years with the Fire Department he was Fire Chief for 15 years and Fire Warden for 41 years.

In memory, we honor Mr. Collette for his life long devotion and service to the Town of Hooksett.

1994 - CITIZENS OF THE YEAR



Citizens of the Year:
Elaine D. Tsantoulis and Maria S. Johnson

"Honor Roll"

1959 - Fred Underhill	1977 - William Greenough
1960 - George Cook	1978 - Lloyd & Dorothy Robie
1961 - Charles Hardy	1979 - George J. Longfellow
1962 - Mrs. Rena Watson	1980 - Paul & Evelyn Howe
1963 - Arthur Donati	1981 - Gordon Moore
1964 - Rutger Broek	1982 - Leo Hebert
1965 - George Robie	1983 - Hector Vincent
1966 - Oscar Morin Jr.	1984 - Everett R. Hardy
1967 - Mrs. Sarah Hardy	1985 - Ernest W. Gould
1968 - James G. Follansbee	1986 - Leon Boisvert
1969 - Arthur Sanborn	1987 - Jack Murphy
1970 - Mrs. Dorothy Squire	1988 - Don Riley
1971 - Lindsay Rice	1989 - Roger & Fran Hebert
1972 - Frank Cate	1990 - James Van Vliet
1973 - Mrs. Dorothy Allen	1991 - Merrill Johnson
1974 - Leslie Pike	1992 - Alpha & Bernadette Chevrette
1975 - Harrison K. Rollins	1993 - Ronald A. Savoie
1976 - Richard Riley	

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TOWN WARRANT

TO THE INHABITANTS OF THE TOWN OF HOOKSETT, NEW HAMPSHIRE, IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOOKSETT MEMORIAL SCHOOL ON TUESDAY THE TENTH OF MAY, NINETEEN HUNDRED NINETY-FOUR AT SIX OF THE CLOCK ON THE FORENOON TO CAST YOUR BALLOT FOR TOWN OFFICERS AND FOR QUESTIONS REQUIRED BY LAW TO BE ON THE BALLOTS (ARTICLES 1 THROUGH 9). POLLS CLOSE AT 7:00 PM.

THE REMAINDER OF THE WARRANT (ARTICLES 10 THROUGH 39) WILL BE ACTED UPON AT THE HOOKSETT MEMORIAL SCHOOL, FRIDAY, THE THIRTEENTH OF MAY, NINETEEN HUNDRED NINETY-FOUR AT 7:00 PM.

ARTICLE #1

To choose all necessary Town Officers for the year ensuing.

ARTICLE #2

Are you in favor of Amendment No. 1 as proposed by the Hooksett Planning Board to amend Article 20 Section H.1.D? (This would clarify permit requirements for yard sale signs).

ARTICLE #3

Are you in favor of Amendment No. 2 as proposed by the Hooksett Planning Board to amend Article 10 and add a new Article 21 for the purpose of creating guidelines for adult businesses? (Passage of this article restricts where within the Town of Hooksett these types of businesses may operate).

ARTICLE #4

Are you in favor of Amendment No. 3 as proposed by the Hooksett Planning Board to amend Article 3 Section H? (The purpose of this change will be to control driveway access to properties relative to grades).

ARTICLE #5

Are you in favor of Amendment No. 4 as proposed by the Hooksett Planning Board to add a new Article 27 which will permit accessory apartments? (This will permit accessory apartments within the low density residential and the medium density residential districts).

ARTICLE #6

Are you in favor of Amendment No. 5 as submitted by petition to amend the Hooksett Zoning Ordinance by changing the zoning classification of Tax Map #25, Lot #39 from medium density residential to commercial? (Not approved by the Hooksett Planning Board).

ARTICLE #7

Are you in favor of Amendment No. 6 as submitted by petition to amend the Hooksett Zoning Ordinance by changing the zoning classification of Tax Map #17, Lot #7-1 from commercial to low density residential and amend Article 22 - "Boundary Definition" by adding Tax Map #17, Lot #7-1 to Section A and deleting Tax Map #17, Lot #7-1 from Section E? (Approved by the Hooksett Planning Board).

ARTICLE #8

Are you in favor of Amendment No. 7 as submitted by petition to amend the Hooksett Zoning Ordinance by changing the zoning classification of Tax Map #38, Lot #11 from commercial to medium density residential and amend Article 22 Section B by adding Map #38, Lot #11 and amending Article 22, Section E by removing Map #38, Lot #11? (Approved by the Hooksett Planning Board).

ARTICLE #9

Shall the municipality repeal its Charter and return to its former form of government?

ARTICLE #10

Shall the Town accept the provisions of RSA 202-A:4-c providing that any Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the Town meeting, unanticipated money from a state, federal or other government unit or a private source which becomes available during the fiscal year?

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #11

To see if the Town will vote to raise and appropriate the sum of seventeen thousand five hundred dollars (\$17,500) to the Pumper Refurbishing Fund already established.

RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #12

To see if the Town will vote to raise and appropriate the sum of nineteen thousand four hundred and ninety-two dollars (\$19,492) to the Fire Department Protective Clothing Fund already established.

RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of thirty-six thousand dollars (\$36,000) to the 34000 GVW Dump Truck and Plow Fund already established.

RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #14

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to the Loader Fund already established.

RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #15

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of purchasing a 34000 GVW dump truck with plow and sander and to raise and appropriate the sum of ten thousand dollars (\$10,000) to that fund. Further, to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15.

RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #16

To see if the Town will vote to authorize the withdrawal of seventy-five thousand dollars (\$75,000) from the Capital Improvement Fund and to appropriate that money to the Town Library Fund already established.

RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #17

To see if the Town will vote to raise and appropriate the sum of nine thousand six hundred dollars (\$9,600) for the 1/2 Ton Truck and Mowing Machine Fund already established. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15.

RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #18

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to the Riverside and Old Town Garage Parks Fund already established. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15.

RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #19

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of providing field lights at Donati Park and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to that fund. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15.

RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #20

To see if the Town will vote to raise and appropriate fourteen thousand dollars (\$14,000) for the purpose of purchasing a four wheel drive tractor. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15.

RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #21

To see if the Town will vote to withdraw the sum of one hundred thousand dollars (\$100,000) from the Capital Improvement Fund and to appropriate that money to the Safety Complex Fund already established.

RECOMMENDED BY THE C.I.P. COMMITTEE AND THE COUNCIL. NOT RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE #22

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to the Communications Equipment Fund already established.

RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #23

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to the Town-wide Digitized Mapping System Fund already established.

RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #24

To see if the Town will vote to establish a Trust Fund under the provisions of RSA 31:19-a for the purpose of dismantling the old Merrimack River Bridge and to raise and appropriate the sum of ten thousand dollars (\$10,000) to that fund. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15.

RECOMMENDED BY THE C.I.P. COMMITTEE AND THE COUNCIL. NOT RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE #25

To see if the Town will vote to raise and appropriate fifteen thousand dollars (\$15,000) for the purpose of purchasing a dump trailer. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15.

RECOMMENDED BY THE C.I.P. COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #26

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building a Route 3 Alternate and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to that fund.

RECOMMENDED BY THE C.I.P. COMMITTEE AND THE COUNCIL. NOT RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE #27

To see if the Town will vote to raise and appropriate the sum of nine thousand two hundred dollars (\$9,200) to purchase one (1) heart monitor defibrillator for the Hooksett Fire Department. (PETITIONED WARRANT ARTICLE)

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #28

To see if the Town will vote to raise and appropriate the sum of two hundred and forty thousand dollars (\$240,000) for the purpose of tipping fees related to the cost of trucking solid waste to a State of New Hampshire approved disposal site.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #29

To see if the Town will vote to raise and appropriate the sum of twenty seven thousand four hundred and forty-seven dollars (\$27,447) for the 1994-1995 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for members of Permanent Fire Fighters Local 3264 over those paid in the prior fiscal year.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #30

To see if the Town will vote to raise and appropriate the sum of eighteen thousand eight hundred and ninety four dollars (\$18,894) for the 1994-1995 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for members of Police Union Teamsters Local 633 over those paid in the prior fiscal year.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #31

To see if the Town will vote to approve the cost items included in the Collective Bargaining Agreement between the Town of Hooksett and Highway and Town Hall Departments, Teamsters Local 633 which calls for the following increases in salaries and benefits:

YEAR:	PERCENTAGE:	ESTIMATED AMOUNT:
1994-1995	4%	\$20,639
1995-1996	2%	\$13,000

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #32

To see if the Town will vote to raise and appropriate the sum of twenty thousand six hundred and thirty-nine dollars (\$20,639) for the 1994-1995 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for the members of Highway and Town Hall Departments, Local 633 over those paid the prior fiscal year.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #33

To see if the Town will vote to raise and appropriate the sum of sixty five thousand three hundred and ninety-five dollars (\$65,395) for the 1994-1995 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for the non-union Town employees.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #34

To see if the Town will vote to authorize the withdrawal and expenditure not to exceed fifty thousand dollars (\$50,000) from the Hooksett Capital Improvement Fund for the completion of the renovation and original equipping of the old highway garage for use as a State of New Hampshire District Court.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #35

To see if the Town will vote to withdraw the sum of fifty thousand dollars (\$50,000) from the Capital Improvement Fund and appropriate that money for the purpose of repairing the landfill bulldozer. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #36

To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1, and to authorize the withdrawal and expenditure of up to \$125,000 for the purpose of reconstructing the Dube Pond Dam for the purpose of preserving, in their current condition, Dube Pond and the surrounding natural areas. The undersigned citizens believe such action is necessary because the State of New Hampshire has ordered that the dam be destroyed if substantial repairs are not made. If the dam was destroyed, the undersigned citizens believe that the Town of Hooksett would lose a valuable natural resource which provides significant recreational opportunities. The undersigned citizens believe the dam and pond must be kept in their present state in order to sustain the abundant population of wildlife, including fish, fowl, and game animals which depend on the pond and surrounding area for their survival. Further, to appoint the Town Administrator as the Agent to carry out the purpose of said fund in accordance with RSA 35:15. (PETITIONED WARRANT ARTICLE)

NOT RECOMMENDED BY THE COUNCIL OR THE BUDGET COMMITTEE.

ARTICLE #37

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) for the purpose of providing operating funds for the Hooksett Historical Society.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #38

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing vehicles for the Sewer Department, to raise and appropriate the sum of eight thousand nine hundred forty-eight dollars (\$8,948) to be placed in this fund and to designate the Sewer Commissioners as agents to expend. (THIS APPROPRIATION WILL BE PAID FROM THE SEWER FUND).

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #39

To see if the Town will vote to raise and appropriate the sum of six million, three hundred and thirty-two thousand three hundred and eighteen dollars (\$6,332,318) which represents the operating budget of the Town of Hooksett exclusive of special articles 10 through 38.

GIVEN UNDER OUR HANDS AND SEAL THIS 21st DAY OF APRIL IN THE YEAR OF OUR LORD, NINETEEN HUNDRED NINETY-FOUR.

ON BEHALF OF THE ENTIRE HOOKSETT TOWN COUNCIL:

William G. Lyon, Chairman

Joseph E. Wilson, Secretary

A TRUE COPY OF WARRANT - ATTEST:

William G. Lyon, Chairman

Joseph E. Wilson, Secretary

STATE OF NEW HAMPSHIRE
 Department of Revenue Administration
 Municipal Services Division
 P.O. Box 457
 Concord, N.H. 03302-0457
 (603) 271-3397



STATEMENT OF APPROPRIATION

VOTED BY THE

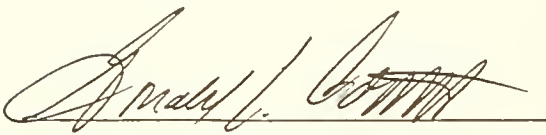
CITY/TOWN OF Hooksett IN Merrimack COUNTY

Mailing Address: 16 North Main Street
Hooksett, NH 03106-1397

May 13, 1994

(Date of Meeting)

Date May 17, 1994



Gerald C. Cottrell

Town Administrator

(Please Sign in Ink)

Selectmen of The Town of Hooksett, NH.
 (Governing Body)

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

PENALTY: FAILURE TO FILE WITHIN 20 DAYS AFTER EACH MEETING AT WHICH APPROPRIATIONS WERE VOTED MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. RSA 21-J:36.

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:				
4130	Executive		166,985	
4140	Election, Registration, & Vital Statistics		9,800	
4150	Financial Administration		70,420	
4152	Revaluation of Property		78,403	
4153	Legal Expense		55,000	
4155	Personnel Administration		613,523	
4191	Planning and Zoning		10,950	
4194	General Government Building		24,190	
4195	Cemeteries		16,420	
4196	Insurance		480,673	
4197	Advertising and Regional Associations		32,773	
4199	Other General Government		145,818	
PUBLIC SAFETY				
4210	Police		1,346,386	
4215	Ambulance		38,882	
4220	Fire		812,539	
4240	Bldg. Inspection		66,875	
4290	Emergency Management		2,496	
4299	Other Public Safety (Including Communications)		81,498	
HIGHWAYS AND STREETS				
4312	Highways and Streets		924,234	
4313	Bridges			
4316	Street Lighting		66,000	
SANITATION				
4323	Solid Waste Collection		60,412	
4324	Solid Waste Disposal		154,530	
4326	Sewage Collection and Disposal		502,516	
WATER DISTRIBUTION AND TREATMENT				
4332	Water Services			
4335	Water Treatment			
HEALTH				
4414	Pest Control		3,121	
4415	Health Agencies and Hospitals			
WELFARE				
4442	Direct Assistance		75,000	
4444	Intergovernmental Welfare Payments			
4445	Vendor Payments			
Sub-Totals (carry to top of page 3)			5,839,444	

[illegible]

Acct. No	SOURCE OF REVENUE	W.A. No.	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
	TAXES			
3120	Land Use Change Taxes			
3180	Resident Taxes			
3185	Yield Taxes		100	
3186	Payments in Lieu of Taxes			
3189	Other Taxes (Specify Bank Stock Tax Amt.)\$			
3190	Interest & Penalties on Delinquent Taxes		250,000	
	Inventory Penalties			
	LICENSES, PERMITS AND FEES			
3210	Business Licenses and Permits		7,500	
3220	Motor Vehicle Permit Fees		1,300,000	
3230	Building Permits		30,000	
3290	Other Licenses, Permits & Fees			
	FROM FEDERAL GOVERNMENT			
3319	Other			
	FROM STATE			
3351	Shared Revenue		149,371	
3353	Highway Block Grant		116,284	
3354	Water Pollution Grants			
3355	Housing and Community Development			
3356	State & Federal Forest Land Reimbursement		1,100	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		1,484	
	FROM OTHER GOVERNMENT			
3379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
3401	Income from Departments		164,800	
3409	Other Charges		15,450	
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property		9,000	
3502	Interest on Investments		50,000	
3509	Other			
	INTERFUND OPERATING TRANSFERS IN			
3912	Special Revenue Fund - Court Maintenance		9,035	
3913	Capital Projects Fund - Recreation Program		28,000	
3914	Enterprise Fund - Health Ins. Reimb.		30,000	
	Sewer --		502,516	
	Water -- -- Art. 38 Sewer Vehicle		8,948	
	Electric --			
3915	Capital Reserve Fund Art. 35, 34, 16, 21		275,000	
3916	Trust and Agency Funds			
	OTHER FINANCING SOURCES			
3934	Proc. from Long Term Notes & Bonds			
General Fund Balance		For Municipal Use		
Unreserved Fund Balance		\$	XXXXX	XXXXX
Fund Balance Voted From Surplus		< \$ >		
Fund Balance to be Retained		< \$ >	XXXXX	XXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$	400,000	
TOTAL REVENUES AND CREDITS			3,348,588	

TOWN OF HOOKSETT WARRANT ARTICLES 1994 - 1995

DRA ACCT #	ACCOUNT DESCRIPTION	APPROVED AT TOWN MEETING
4901	ART 36 DUBE POND DAM	25,000
4902	ART 25 DUMP TRAILER	15,000
4902	ART 20 TRACTOR	14,000
4902	ART 27 DEFIBRILLATOR	9,200
4902	ART 35 WITH CAP RES. LANDFILL DOZER	50,000
	TOTAL LINE 4902	88,200
4903	ART 34 WITH CAP RES COURT HOUSE	50,000
	TOTAL LINE 4903	50,000
4914	ART 38 SEWER VEHICLE CAP RES	8,948
4915	ART 12 FIRE CLOTHING CAP RES	19,492
4915	ART 23 MAP CAP RES	10,000
4915	ART 26 RTE 3 BYPASS CAP RES	0
4915	ART 24 BRIDGE CAP RES	0
4915	ART 22 COMM. EQUIP CAP RES	10,000
4915	ART 11 PUMPER CAP RES.	17,500
4915	ART 15 TRUCK, SANDER CAP. RES.	10,000
4915	ART 14 LOADER CAP. RES.	50,000
4915	ART 13 DUMP TRUCK CAP RES.	36,000
4915	ART 18 RIVER PARKS CAP RES	10,000
4915	ART 19 DONATI LIGHTS CAP RES	20,000
4903	ART 16 WITH CAP RES. LIBRARY	75,000
4915	ART 21 WITH CAP RES SAF COMPLEX	100,000
4915	ART 17 TRUCK, MOWER CAP RES.	9,600
	TOTAL LINE 4915	367,592
4998	ART 28 TIPPING FEES	220,000
4999	ART 37 HISTORICAL SOC.	1,000
4999	ART 30 POLICE UNION INC.	18,894
4999	ART 29 FIRE UNION INC.	27,447
4999	ART 33 NON-UNION INC.	65,395
4999	ART 32 H.W. TOWN HALL UNION INC.	20,639
	TOTAL LINE 4999	133,375

REPORT OF THE BUDGET COMMITTEE

The 1994/1995 budget review by this committee has not been without some sense of frustration. It should be recognized by the citizens of Hooksett that the work being accomplished by this committee is being done only with the welfare of the school system, the town and the taxpayer in mind. It must also be recognized that a great deal of time and thought has been put into the final figure presented by the committee as the recommended amount to be raised by taxes to the voters.

The Sewer Commission budget for the coming year has decreased from \$528,320 to \$502,516, a decrease of \$26,000. The prime concern of the Budget Committee in this area is that the user fee of those receiving sewer service will not increase. The committee has been assured that the fee will remain the same as last year.

This year the total increase in the funds projected to operate the town will increase by \$164,000. The operating cost of the Administrative Department, which includes the costs of the functions of the Town Hall operations, will decrease \$28,000 and the costs of Welfare (Human Services Department) will decrease \$73,000. This means that the other department costs are rising \$265,000. Included in these costs are those of the Police, Fire, Highway, Transfer Station for refuse disposal, Parks and Recreation and numerous small but active departments. The largest increase is in resurfacing of Town roads. \$164,000 will be used to begin a program to repair roads that are in a state of disrepair and this program will continue each year from now on.

The Budget Committee reviewed the Warrant Articles submitted by the Council. The Committee actions reflected the actions of the Council in all but three articles. Last year the Budget Committee did not recommend an article that transferred funds from the Capital Improvement Fund to the Safety Complex Capital Reserve Fund because of the comments in the Building Committee's report that showed a revision in that group's thinking as to how the Fire/Police Station problem would be resolved. It was agreed that the ultimate desires of the voters was not clear and rather than place the money into a dedicated fund that did not correctly identify where it was to be spent, it would be better retained in the Improvement Fund where it was not dedicated and available in the case of an emergency. Vote 9 to 1.

In the discussion of the Article dealing with the dismantling of the old bridge, the Committee felt that this Trust Fund should clearly indicate that the Fund was for an "all-encompassing" purpose, i.e. to fund the dismantling of the bridge and the repositioning of the sewer line now supported by the bridge. All of the members of the committee felt that the intent of the Fund's purpose was good but the majority felt that it did not go far enough. Vote 5 to 4 with 2 abstentions.

In regard to creating a Capital Reserve Fund for building a Route 3 alternate the Committee took into consideration the comments from the floor at the hearing and agreed that, in view of the fact that the State was conducting a study of this problem and at \$20,000 per year it would take a number of years to reach the proposed \$3,000,000 needed to build this by-pass and the possibility that the creation of such a fund would be sending a signal to the State that the Town of Hooksett was ready to build the proposed road itself and consequently the project would never reach the State's "Ten Year Plan," that the approval of the expenditure of these tax dollars was not appropriate at this time. Vote 8 to 2.

The Budget Committee looked at the amount requested for tipping fees for trucking solid waste to an approved disposal site and, after discussion, recommended this article be passed with reservations. It was felt that the amount spent in prior years does not warrant this high an appropriation. The request should be subject to further action from the floor.

In reference to the article requesting an additional amount of \$50,000 for the Court House making the total expenditure \$350,000, the committee agreed with the Council that the amount be recommended but urge that in the future negotiations for future contracts be on a total contract basis with a final contract figure agreed upon prior to the signing of a contract. Vote 5 to 2 with 3 abstentions.

The Committee wishes to thank all of the residents, department heads and officials of the Town for their assistance during the budget review process.

For the Budget Committee,
Ray F. Langer

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1994/95.

REV E

04/18/94

ACCOUNT DESCRIPTION	1992-93 EXPENDED	1993-94 APPROP.	1994-95 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
ADMINISTRATION DEPT.					
PUBLIC OFFICIALS SALARY					
TOWN COUNCIL	12,610	14,000	14,000	14,000	14,000
SEWER COMMISSION	1,775	2,200	2,200	2,200	2,200
POLICE COMMISSION	1,200	1,200	1,200	1,200	1,200
TRUSTEES	1,800	1,800	1,800	1,800	1,800
SUPV. CHECKLIST	1,800	1,800	1,800	1,800	1,800
TOTAL OFFICIALS SALARY	19,185	21,000	21,000	21,000	21,000
ADMIN. SALARIES					
TOWN ADMINISTRATOR	39,803	40,040	40,040	40,040	40,040
ASSISTANT TOWN ADMIN.	23,896	22,889	22,889	22,889	22,889
COUNCIL SECRETARY	20,159	21,672	21,672	19,500	19,500
CUSTODIAL	11,316	11,021	15,056	15,056	15,056
TOTAL ADMIN. SALARIES	95,174	95,622	99,657	97,485	97,485
TOWN OFFICE EXP.					
TOWN REPORTS	7,760	8,428	8,000	6,000	6,000
COMPUTER CONTRACTS	5,278	4,700	7,700	7,700	7,700
PRINTING	1,306	500	1,200	1,000	1,000
ADVERTISING	944	500	1,000	1,000	1,000
LEASED VEHICLE - ADMIN.	2,157	2,500	0	0	0
VEHICLE - MAINT.	578	500	500	500	500
OFFICE SUPPLIES	7,789	9,000	8,000	8,000	8,000
POSTAGE	7,816	8,000	8,000	8,000	8,000
TELEPHONE - ADMIN/FIN/ASSG.	4,281	4,000	4,500	4,500	4,500
GASOLINE	274	300	300	300	300
EDUCATION	394	500	500	500	500
NEW EQUIP	19,556	3,100	2,000	2,000	2,000
GENERAL OPERATING EXPENSES	12,099	6,000	6,000	6,000	6,000
COURT HOUSE - MAINT.			3,000	3,000	3,000
TOTAL OFFICE EXP.	70,232	48,028	50,700	48,500	48,500
ELECTIONS					
CHECK LISTS	119	500	500	500	500
TOWN MEETING	3,240	2,500	2,500	2,500	2,500
SP. TOWN MEETING	0	500	500	500	500
TOTAL ELECTIONS	3,359	3,500	3,500	3,500	3,500
TOWN HALL					
HEATING - TOWN HALL	3,632	3,500	3,000	3,000	3,000
HEATING - COURT HOUSE			2,000	2,000	2,000
ELECTRIC	5,816	8,648	6,000	6,390	6,390
SEWER	302	300	300	300	300
WATER	229	300	300	300	300
CUSTODIAL SUPPLIES	1,062	2,500	2,000	2,000	2,000
OLD HI-WAY GAR. REP.	0	1	0	200	200
TOWN HALL REPAIRS	9,734	5,000	10,000	10,000	10,000
TOTAL TOWN HALL	20,775	20,249	23,600	24,190	24,190
INSURANCE					

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1994/95.

REV E

04/18/94

ACCOUNT DESCRIPTION	1992-93 EXPENDED	1993-94 APPROP.	1994-95 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
LIABILITY	110,538	119,000	119,000	119,000	119,000
OFFICE BOND	3,981	4,500	4,500	4,500	4,500
PUB. OFFICIALS LIAB.	5,330	6,000	6,000	6,000	6,000
CALL FIRE	282	250	300	300	300
WORKERS COMP.	238,200	245,486	245,486	215,000	215,000
UNEMPLOY. COMP	5,131	5,500	5,500	5,500	5,500
FICA	103,961	130,373	130,373	130,373	130,373
TOTAL INSURANCE	467,423	511,109	511,159	480,673	480,673
BENEFITS					
HEALTH INSURANCE	367,904	453,000	468,387	468,387	468,387
LIFE/DISAB. INS.	32,088	43,698	36,000	36,000	36,000
MEDICARE	2,285	4,200	4,200	4,200	4,200
NH RETIREMENT	100,478	100,936	100,936	100,936	100,936
PENSION	4,000	4,000	4,000	4,000	4,000
TOTAL BENEFITS	506,755	605,834	613,523	613,523	613,523
STREETS LIGHTS	61,833	62,698	62,698	66,000	66,000
HYDRANT MAINT.	72,011	80,298	80,298	81,498	81,498
LEGAL & DAMAGES					
ATTORNEY FEES	26,302	34,500	34,500	34,500	34,500
LEGAL ADS	276	500	500	500	500
MISC./DAMAGES	14,159	10,000	10,000	10,000	10,000
UNION NEG. FEE	12,543	15,000	10,000	10,000	10,000
TOTAL LEGAL	53,280	60,000	55,000	55,000	55,000
BONDS					
1985 SEWER	125,000	125,000	125,000	125,000	125,000
TOTAL BONDS	125,000	125,000	125,000	125,000	125,000
BOND INTEREST					
1985 SEWER	139,749	129,980	119,235	119,235	119,235
TOTAL BOND INT.	139,749	129,980	119,235	119,235	119,235
MISC. ACT/ASSOC.					
COMMUNITY ACTION	7,797	8,187	8,596	8,187	8,187
MEMORIAL DAY	950	1,000	1,000	1,000	1,000
SO. NH PLAN COMM.	5,816	5,816	6,107	6,107	6,107
NH MUNICIPAL ASSOC.	3,263	3,900	4,095	4,095	4,095
VISITING NURSE	7,407	7,402	8,882	8,882	8,882
TRI-TOWN AMBUL.	49,669	38,725	38,882	38,882	38,882
TRI-COUNTY WASTE	0	2,152	2,152	1	1
CLARIFIER PAYBACK	24,400	0	0	0	0
APPREC. NIGHT	2,394	2,001	2,001	2,001	2,001
HOOKSETTITES	3,500	3,500	3,500	3,500	3,500
TOTAL MISC. ACT/ASSOC	105,216	72,683	75,215	72,655	72,655
TOTAL ADMIN. DEPARTMENT	1,739,992	1,836,001	1,840,585	1,808,259	1,808,259

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1994/95.

REV E

04/18/94

ACCOUNT DESCRIPTION	1992-93 EXPENDED	1993-94 APPROP.	1994-95 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
FINANCE DEPARTMENT					
FINANCE DIRECTOR	29,280	29,280	29,280	29,280	29,280
TREASURER	5,410	5,410	5,410	5,410	5,410
DEP. TREASURER	780	780	780	780	780
PAYROLL CLERK	17,114	18,145	21,000	21,000	21,000
AUDIT	12,880	12,000	12,000	12,000	12,000
PRINTING/FORMS	510	1,260	600	600	600
MILEAGE	190	400	250	250	250
EDUCATION	303	250	300	300	300
NEW EQUIPMENT	341	580	800	800	800
TOTAL FINANCE DEPARTMENT	66,808	68,105	70,420	70,420	70,420
ASSESSING DEPARTMENT					
ASSESSING OFFICER	23,853	26,223	26,223	26,223	26,223
ASSESSOR - CONTRACT	35,665	30,000	30,000	30,000	30,000
ASSESSING CLERK	19,266	19,880	19,880	19,880	19,880
PRINTING/FORMS	495	1,000	1,000	1,000	1,000
MILEAGE	22	100	100	100	100
EDUCATION	194	200	250	250	250
NEW EQUIPMENT	1,538	700	700	700	700
GENERAL OPERATING EXPENSES	126	250	250	250	250
TOTAL ASSESSING	81,359	78,353	78,403	78,403	78,403
BUILDING DEPARTMENT					
CODE ENF. OFFICER	42,583	42,583	42,583	42,583	42,583
BUILDING CLERK	7,171	5,500	5,500	5,500	5,500
C.E.O. ASSISTANT	0	5	5	5	5
CONTRACTED SERVICES	870	800	1,200	1,200	1,200
LEASED VEHICLE - C.E.O.	2,400	2,400	2,400	2,400	2,400
LEASED VEHICLE - MAINT.	1,099	1,000	1,000	1,000	1,000
TAX MAP MAINTENANCE	5,392	6,000	6,000	6,000	6,000
PRINTING/FORMS	504	700	700	700	700
TELEPHONE	1,914	2,000	2,000	2,000	2,000
MILEAGE	614	900	900	900	900
EDUCATION	1,893	1,286	1,286	1,286	1,286
BOCA MEETING		1,500	1,500	1	1
NEW EQUIPMENT	765	1,900	1,900	1,900	1,900
GENERAL OPERATING EXPENSES	1,712	1,400	1,400	1,400	1,400
TOTAL BUILDING DEPT.	66,917	67,974	68,374	66,875	66,875
TAX DEPARTMENT					
TOWN CLERK/TAX COLL.	27,550	27,550	27,550	27,550	27,550
ASST. TAX. TOWN CLERK	20,215	20,202	20,202	20,202	20,202
CLERICAL	37,526	36,581	36,581	36,581	36,581
STATE FEES	1,989	3,500	3,500	3,500	3,500
REGISTRY OF DEEDS	1,207	2,800	2,800	2,800	2,800
PRINTING	4,575	3,000	3,500	3,500	3,500
TELEPHONE	881	600	600	600	600
MILEAGE	0	500	500	5	5
EDUCATION	213	500	500	500	500

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1994/95.

REV E

04/18/94

ACCOUNT DESCRIPTION	1992-93 EXPENDED	1993-94 APPROP.	1994-95 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
NEW EQUIPMENT	0	500	1,000	1,000	1,000
GENERAL OPERATING EXPENSES	0	3,000	1,000	1,000	1,000
TOTAL TAX DEPARTMENT.	94,156	98,733	97,733	97,238	97,238
HUMAN SERVICES DEPT.					
WELFARE OFFICER	18,363	18,727	19,484	19,484	19,484
TELEPHONE	982	950	1,200	1,200	1,200
MILEAGE	172	100	400	400	400
EDUCATION	86	100	250	250	250
TOWN WELFARE	110,506	150,000	110,000	75,000	75,000
VEHICLE MAINT.			0	0	0
EQUIPMENT			0	0	0
HEALTH OFFICER	3,121	3,121	3,121	3,121	3,121
TELEPHONE	N/A	N/A	20	20	20
MILEAGE	N/A	N/A	100	100	100
EDUCATION	N/A	N/A	35	35	35
TOTAL HUMAN SERVICES DEPT.	133,230	172,998	134,610	99,610	99,610
JUVENILE SERVICES DEPT.					
JUVENILE OFFICER	24,908	28,111	28,111	28,111	28,111
TELEPHONE	776	900	900	900	900
MILEAGE	0	180	180	180	180
EDUCATION	93	400	400	400	400
NEW EQUIPMENT	0	425	600	600	600
TOTAL JUVENILE SERVICES DEPT.	25,777	30,016	30,191	30,191	30,191
POLICE DEPARTMENT					
WAGES	778,531	837,455	881,266	850,455	850,455
MAINT EQUIP/FUEL	55,452	45,310	50,404	45,877	45,877
BUILDING MAINT.	11,366	9,400	14,600	13,100	13,100
RADIO MAINT.	6,796	10,605	13,055	9,687	9,687
PHOTOGRAPHY	2,208	3,595	4,735	3,595	3,595
TELEPHONE	9,131	8,200	8,200	8,200	8,200
HIRING & TESTING	2,425	1,160	1,390	1,160	1,160
TRAINING	10,003	5,133	9,495	9,495	9,495
PUBLICATIONS	2,152	1,485	1,893	1,800	1,800
CRIME PREVENTION	0	1	1	1	1
ELECTRIC	7,646	10,113	10,113	8,840	8,840
BUILDING LEASE	46,307	49,665	49,665	49,665	49,665
NEW CRUISERS	16,301	18,000	54,000	36,000	36,000
HEAT - GAS	1,779	1,890	1,890	1,890	1,890
EQUIPMENT	5,039	6,587	19,905	15,605	15,605
PERSONNEL EQUIP.	16,845	17,650	19,125	18,500	18,500
OFFICE EQUIPMENT	17,820	20,292	20,392	20,392	20,392
LEGAL/COMMISSIONERS	2,988	3,000	3,000	3,000	3,000
LEGAL UNION NEG.	0	0	20,000	10,000	10,000
NARCOTIC INVEST.	(1,098)	1,440	1,440	1,440	1,440
SPECIAL POLICE	4,346	10,000	10,000	10,000	10,000
MISC.	4,896	4,600	4,245	4,245	4,245
TOTAL POLICE DEPT.	1,000,933	1,065,581	1,198,814	1,122,947	1,122,947

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1994/95.

REV E

04/18/94

ACCOUNT DESCRIPTION	1992-93 EXPENDED	1993-94 APPROP.	1994-95 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
COMM. DEPARTMENT					
WAGES	156,277	185,592	190,368	187,719	190,368
MAINT/REPAIRS	10,902	10,337	13,215	13,215	13,215
PERSONNEL EQUIP.	1,764	2,080	2,700	2,700	2,700
OFFICE SUPPLIES	1,650	1,020	1,770	1,220	1,220
TELEPHONE	5,249	7,431	7,431	7,431	6,431
EMPLOYEE HIRING	771	360	360	360	360
EMPLOYEE TRAINING	1,285	1,000	1,000	1,000	1,000
TOWER LEASE	4,000	4,800	4,800	4,800	4,800
TOWER ELECTRIC	298	324	324	345	345
NEW EQUIPMENT	1,479	0	3,000	3,000	3,000
TOTAL COMM. DEPT.	183,675	212,944	224,968	221,790	223,439
FIRE DEPARTMENT					
WAGES - PERM	627,674	683,570	679,261	679,261	679,261
WAGES - CALL	12,653	21,000	21,420	21,000	21,000
WAGES - ADMIN	10,043	10,500	14,555	12,500	12,500
MAINT/REPAIR TRUCKS	30,521	21,000	21,000	21,000	21,000
MAINT/REPAIR - BLDG	9,505	3,675	3,000	3,000	3,000
MAINT/REPAIR - RADIO	3,484	5,000	5,000	5,000	5,000
MAINT/REPAIR-PORT EQP.	4,805	4,250	4,250	4,250	4,250
MAINT/REPAIR - HOSES	2,400	2,000	2,000	2,000	2,000
MAINT/REPAIR-CLOTHING	5,687	3,500	2,000	2,000	2,000
CLOTHING PURCHASE	6,849	7,560	7,920	7,920	7,920
AIR/OXYGEN	685	750	750	750	750
MEDICAL SUPPLIES	1,320	1,000	1,500	1,500	1,500
OFFICE SUPPLIES	1,955	2,700	1,900	1,900	1,900
SUBSCRIPTIONS	528	500	500	500	500
FOOD EXPENSE	255	250	500	500	500
TELEPHONE	2,583	2,501	2,501	2,501	2,501
TRAINING	5,145	5,000	5,000	5,000	5,000
TRAINING - ADMIN.	0	500	500	500	500
ELECTRIC	6,323	6,602	6,602	7,031	7,031
WATER/CABLE/SEWER	522	700	700	700	700
HEAT BUILDINGS	3,753	5,000	5,000	5,000	5,000
GAS & OIL	4,780	4,725	4,725	4,725	4,725
NEW EQUIPMENT	11,419	11,000	22,700	18,000	18,000
FIRE PREVENTION	1,006	2,000	1,000	1,000	1,000
HAZ/MATERIALS	138	1,000	1,000	1,000	1,000
PHYSICAL EXAMS	2,933	3,000	4,000	4,000	4,000
TOTAL FIRE DEPT	756,966	809,283	819,284	812,538	812,538
FOREST FIRE DEPT					
TOTAL FOREST FIRE	0	1	1	1	1
HIGHWAY GENERAL					
TELEPHONE	3,318	1,800	3,200	3,000	3,000
ELECTRIC	8,073	8,108	8,700	8,700	8,700
GAS & OIL	17,980	20,000	20,500	20,000	20,000
MISC	12,188	13,300	13,700	13,400	13,400
TOTAL HIGHWAY GENERAL	41,559	43,208	46,100	45,100	45,100

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1994/95.

REV E

04/18/94

ACCOUNT DESCRIPTION	1992-93 EXPENDED	1993-94 APPROP.	1994-95 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
HIGHWAY MAINTENANCE					
WAGES	382,983	389,634	389,634	389,634	389,634
RENTAL/CONT. SERVICES	1,328	3,500	3,500	3,000	3,000
MAINT/REPAIR EQUIP.	37,211	50,000	50,000	45,000	45,000
SUPPLIES	46,137	53,900	55,000	55,000	55,000
SALT/SAND	63,915	65,000	70,000	65,000	65,000
TOTAL HIGHWAY MAINT.	531,574	562,034	568,134	557,634	557,634
RUBBISH DEPARTMENT					
WAGES	62,950	55,212	55,212	55,212	55,212
RENTAL/CONT. SERVICES	206	500	500	500	500
MAINT/REPAIR EQUIP.	3,405	4,000	4,000	4,000	4,000
SUPPLIES	2,231	700	700	700	700
TOTAL RUBBISH DEPT	68,792	60,412	60,412	60,412	60,412
MISC HIGHWAY ACT.					
RESURFACING	261,382	145,983	170,000	300,000	300,000
PICKUP TRUCK -2WD			12,000	12,000	12,000
CARE OF TREES	1,200	2,500	2,500	2,500	2,500
STRIPING OF ROADS	4,442	8,000	8,000	6,000	6,000
PLOW TRUCKS	717	1,000	1,000	1,000	1,000
TOTAL MISC HIGHWAY	267,741	157,483	193,500	321,500	321,500
CARE OF CEMETERIES					
WAGES	12,910	13,520	13,520	13,520	13,520
TRUCK/EQUIP SUPPLIES	1,086	1,000	1,000	1,000	1,000
SUPPLIES	795	900	900	900	900
TOTAL CARE CEMETERIES	14,791	15,420	15,420	15,420	15,420
TOTAL HIGHWAY	924,457	838,557	883,566	1,000,066	1,000,066
TRANSFER STATION					
WAGES	91,358	91,729	91,729	91,729	91,729
CONTRACTED SERVICES	5,281	9,235	9,035	9,035	9,035
MAINT/REPAIR VEHICLES	12,141	15,000	25,000	25,000	25,000
RECYCLING EQUIP.	4,877	5,000	7,000	7,000	7,000
MATERIALS/SUPPLIES	3,354	3,000	3,000	3,000	3,000
OFFICE SUPPLIES/MISC	971	1,000	1,000	1,000	1,000
TELEPHONE	566	666	666	666	666
ELECTRIC	2,801	5,147	5,147	3,400	3,400
WATER	192	200	200	200	200
HEAT BUILDING	829	1,200	1,200	1,200	1,200
GAS & OIL	5,980	12,000	12,000	12,000	12,000
EDUCATION	0	300	300	300	300
TOTAL TRANSFER	128,350	144,477	156,277	154,530	154,530
PARKS & RECREATION					
WAGES - PARKS	24,505	19,875	30,577	29,160	29,160
WAGES - FUN IN THE SUN		18,000	18,000	18,000	18,000
MAINTENANCE	15,501	17,850	17,725	17,725	17,725
ELECTRIC	3,997	2,024	3,000	4,200	4,200
WATER	0	950	500	500	500

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1994/95.
REV E
04/18/94

ACCOUNT DESCRIPTION	1992-93 EXPENDED	1993-94 APPROP.	1994-95 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
NEW EQUIPMENT	357	1,700	11,100	11,100	11,100
GEN. OPERATIONS - FUN IN SUN		5,200	5,200	5,200	5,200
GENERAL OPERATIONS - PARKS	7,159	8,050	8,500	6,500	6,500
TOTAL PARKS & REC.	51,519	73,649	94,602	92,385	92,385
ZBA					
WAGES	1,098	2,000	2,200	2,200	2,200
PROF. SERVICES	0	250	350	350	350
OFFICE SUPPLIES	650	500	700	700	700
TRAVEL/SEMINARS	35	600	750	750	750
HEARING EXPENSE	328	800	1,000	1,000	1,000
TOTAL ZBA	2,111	4,150	5,000	5,000	5,000
PLANNING BOARD					
WAGES	1,482	3,360	3,300	3,300	3,300
PROF. SERVICES	0	0	0	0	0
OFFICE SUPPLIES	493	570	550	550	550
POSTAGE	565	460	460	460	460
TRAVEL EXPENSE	109	840	840	840	840
HEARING EXPENSE	632	800	800	800	800
TOTAL PLAN. BOARD	3,281	6,030	5,950	5,950	5,950
EMERGENCY MANAGEMENT					
WAGES	150	150	150	150	150
EQUIP. MAINTENANCE	0	1	1	1	1
TELEPHONE	0	100	100	100	100
TRAINING/EQUIP.	50	1	1	1	1
RENT	333				
NEW EQUIPMENT	0	300	2,244	2,244	2,244
TOTAL EMERGENCY MGMT.	533	552	2,496	2,496	2,496
CEMETERY DEPT.					
CONT SERV - FENCE	2,476	400	400	400	400
SECRETARIAL	56	750	750	750	500
OFFICE SUPPLIES		100	100	100	100
TOTAL CEMETERY	2,532	1,250	1,250	1,250	1,000
CONSERVATION COMM.					
SECRETARIAL SERV	287	500	1,056	1,056	1,056
ANALYTICAL SERVICES	0	5	1,000	5	5
POSTAGE/SUPPLIES	27	5	30	30	30
TRAVEL	0	5	5	5	5
CONFERENCES/BOOKS	191	100	250	250	250
LEGAL/LAND PURCHASE	0	500	500	500	250
DUES - NHCC	370	314	314	314	314
NAT/AREA INVENTORY - MAP	0	5	500	500	250
TOTAL CONSERV. COMM.	875	1,434	3,655	2,660	2,160
LIBRARY					
WAGES AND BENEFITS	92,915	99,123	99,123	99,123	99,368
STAFF/TRUSTEES	1,984	2,500	2,000	2,000	2,000
EQUIPMENT	2,267	1,400	1,400	1,400	1,400
BOOKS	28,101	25,000	25,000	25,000	25,000

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1994/95.

REV E

04/18/94

ACCOUNT DESCRIPTION	1992-93 EXPENDED	1993-94 APPROP.	1994-95 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
MAINTENANCE & REPAIRS	8,343	9,485	9,485	9,485	9,485
UTILITIES	9,175	9,340	9,340	9,861	9,861
SUPPLIES	3,283	2,500	3,000	3,000	3,000
POSTAGE	384	500	500	500	500
AUTOMATION UPDATE	0	2,500	2,500	2,500	2,500
TOTAL LIBRARY	146,452	152,328	152,328	152,849	153,094
BUDGET COMMITTEE					
SECRETARIAL SERVICES	1,884	2,480	2,480	2,000	2,200
OFFICE SUPPLIES	407	500	500	500	500
POSTAGE	5	100	100	100	100
SEMINARS	0	100	100	100	100
HEARINGS	111	300	300	300	300
TOTAL BUD. COMMITTEE	2,407	3,480	3,480	3,000	3,200
TOTAL BUDGET	5,412,330	5,665,896	5,871,987	5,828,458	5,829,802

HOOKSETT MUNICIPAL SEWER

ANNUAL BUDGET

GENLEDGER			1992-1993	1993-1994	1994-1995	1994-1995
LINE	ACCOUNT		TOTAL	APPROVED	BUDGET	BUDGET COMM
NO#	NUMBER	LINE ITEMS	EXPENDITURES	BUDGET	REQUEST	APPROVAL
PLANT OPERATIONS						
WAGES & BENEFITS						
01	4870.100	PLANT WAGES	150,452.50	155,628.00	156,136.16	156,136.16
02	6310.100	SOC SEC & MEDICARE TAX 7.65% incl 6312.100	11,658.92	11,905.00	11,944.42	11,944.42
03	4850.100	WORKMAN'S COMP 5.85%	9,505.00	9,182.00	9,133.97	9,133.97
04	4830.100	RETIREMENT 3%	4,458.29	4,668.00	4,684.08	4,684.08
05	4840.100	NH UNEMPLOYMENT	214.75	691.00	379.17	379.17
06	4810.100	HEALTH INSURANCE	21,589.74	23,780.00	26,991.48	26,991.48
07	4820.100	LIFE & DIS INSURANCE L=.28 pr1000 D=.0125	2,201.64	2,561.00	2,716.39	2,716.39
08	4860.100	UNIFORMS	2,020.20	2,103.00	2,050.00	2,050.00
UTILITIES						
10	4710.100	ELECTRICITY-PLANT & P STATIONS incl 4720,4721,4722,4723,4724	54,013.38	55,446.00	54,366.48	57,900.30
11	4900.100	HEAT	6,007.66	5,000.00	6,318.12	6,318.12
12	6610.100	TELEPHONE-PLANT & P STATIONS incl 6620,6621,6622,6623,6624	3,092.88	3,000.00	2,500.00	2,500.00
13	6910.100	WATER - PLANT & PUMP STATIONS incl 6920,6921,6922,6923,6924	5,205.49	6,500.00	5,892.35	5,892.35
14	5000.100	LABORATORY	5,032.71	6,000.00	7,147.55	7,147.55
15	4300.100	CHLORINE	925.50	2,000.00	1,900.77	1,900.77
16	4610.100	EPA TESTING - TOXICITY	1,630.00	3,000.00	2,970.00	2,970.00
SLUDGE DISPOSAL						
20	6100.100	POLYMER	5,600.00	7,000.00	7,139.96	7,139.96
21	5300.100	LIME	7,735.00	7,000.00	7,751.00	7,751.00
22	5450.100	SLUDGE EQUIPMENT MAINT incl 5440.100 dewater machine	3,879.80	4,000.00	4,000.00	4,000.00
23	6400.100	SLUDGE TESTING	2,755.80	8,000.00	5,423.60	5,423.60
24	6720.100	TRUCK/TRACTOR MAINTENANCE incl 6721,6722,6723	2,886.68	3,000.00	3,000.00	3,000.00
25	5100.100	LAND FARMING	4,025.25	5,600.00	6,619.33	6,619.33
26	5110.100	LAND CLEARING	7,650.00	3,000.00	3,000.00	3,000.00
27	6410.100	SLUDGE MANAGEMENT	5,791.76	6,000.00	6,000.00	6,000.00

=====			=====			
GENLEDGER			1992-1993	1993-1994	1994-1995	1994-1995
LINE ACCOUNT			TOTAL	APPROVED	BUDGET	BUDGET COMM
NO# NUMBER LINE ITEMS			EXPENDITURES	BUDGET	REQUEST	APPROVAL
=====			=====			

PLANT OPERATIONS con't

MAINTENANCE

30	5410.100	PLANT MAINTENANCE	33,768.75	20,000.00	21,700.00	21,700.00
		incl 4600,5403,5404,5408				
31	5420.100	PUMP STATIONS MAINTENANCE	4,903.10	8,000.00	8,000.00	8,000.00
		incl 5420.100 to 5424.100				
32	5430.100	MAINS & MANHOLES MAINT	5,832.63	12,440.00	12,950.00	12,950.00
33	6710.100	VEHICLE EXPENSE	3,610.69	5,000.00	5,000.00	5,000.00
		incl 6711,6712,6713,6714				
34	6700.100	VEHICLE FUEL	2,518.01	2,500.00	2,508.65	2,508.65
		incl 6701 to 6707				
35	4410.100	VEHICLE CAP REPL FUND	2,000.00	2,000.00	2,000.00	2,000.00

MISCELLANEOUS

36	5900.100	NEW EQUIPMENT	3,578.93	2,000.00	2,000.00	2,000.00
37	4110.100	ALARM & RENT (incl 6200.100)	6,720.52	5,594.00	3,000.00	3,000.00
38	5510.100	MILEAGE	413.00	500.00	500.00	500.00
39	4590.100	ENGINEER & CONSTRUCT	10,330.14	8,000.00	5,000.00	5,000.00
40	4400.100	REPAIR & REPLACE TRUST FUND	25,000.00	25,000.00	25,000.00	25,000.00
41	4880.100	EDUCATION	670.00	500.00	500.00	500.00
42	5950.100	NWDES PERMIT	0.00	8,000.00	0.00	0.00

PLANT OPERATIONS SUB-TOTALS			417,678.72	434,598.00	426,223.48	429,757.30
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LINE	ACCOUNT		1992-1993	1993-1994	1994-1995	1994-1995
NO#	NUMBER	LINE ITEMS	TOTAL	APPROVED	BUDGET	BUDGET COMM
=====			EXPENDITURES	BUDGET	REQUEST	APPROVAL
=====			=====			
OFFICE OPERATIONS						
COMMISSIONERS EXPENSES						
50	4500.100	MISCELLANEOUS EXPENSES	1,748.79	500.00	250.00	250.00
51	4510.100	COMMISSIONERS MILEAGE	15.75	50.00	50.00	50.00
WAGES AND BENEFITS						
60	4807.100	OFFICE WAGES	44,936.60	45,988.00	47,840.00	39,260.00
61	6301.100	SOC SEC & MEDICARE TAX 7.65% incl 6302.100	3,437.42	3,518.00	3,659.76	3,003.39
62	4805.100	WORKMAN'S COMP .52%	226.00	240.00	248.77	204.15
63	4803.100	RETIREMENT 3%	1,340.99	1,379.00	1,435.20	748.80
64	4804.100	NA UNEMPLOYMENT	0.00	0.00	136.00	119.00
65	4801.100	HEALTH INSURANCE	9,756.90	12,348.00	11,128.08	4,735.32
66	4802.100	LIFE & DIS INSURANCE L=.28 pr\$1000 D=.0125	732.72	757.00	832.86	384.00
UTILITIES						
70	4701.100	ELECTRICITY & HEAT	2,469.92	2,552.00	2,552.00	2,717.88
71	6601.100	TELEPHONE	1,246.04	1,000.00	500.00	500.00
72	6901.100	WATER	82.10	180.00	60.00	60.00
MISCELLANEOUS						
80	5800.100	SUPPLIES incl 4200,4808 6150,5501,5402,5401.100	8,125.72	8,500.00	8,125.72	8,125.72
81	5700.100	OFFICE EQUIPMENT	2,023.90	6,500.00	2,500.00	2,500.00
82	4101.100	ALARM EXPENSE/OFFICE	1,400.00	1,010.00	0.00	0.00
83	4580.100	COPIER/COMPUTER SERVICE CONTRACT	1,593.90	1,700.00	2,600.00	2,600.00
84	5200.100	LEGAL EXPENSE	9,378.16	5,000.00	5,000.00	5,000.00
85	4120.100	AUDIT EXPENSE	0.00	2,500.00	2,500.00	2,500.00

90		OFFICE OPERATIONS SUB TOTAL	88,514.91	93,722.00	89,418.39	72,758.26
91		PLANT OPERATIONS SUB TOTAL	417,678.72	434,598.00	426,223.48	429,757.30

92		GRAND TOTAL ANNUAL OPERATIONS	506,193.63	528,320.00	515,641.87	502,515.56
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INCOME

\$ 133,739 unit charges
 \$ 371,712 gallon charges
 \$ 505,451 total billing income
 \$ 14,710 other income

 \$ 520,161 sub total income
 \$ - 5,946 Rebate outside water meters

 \$ 514,215 TOTAL INCOME

EXPENSES

As per
 Budget
 Line Items

\$ 502,515.56

MINUTES OF TOWN MEETING

FIRST SESSION MAY 10, 1994

Town Clerk, Leslie Nepveu opened and inspected the ballots at 5:59 AM. Moderator, B.J. Branch inspected the ballot box and declared the polls open at 6:00 AM. Marlene Lien, Sandra Piper, and David Hess served as Assistant Moderators. Supervisors of the Checklist included: Janyce Demers, Ann McLaughlin and Denise Martineau. Ballot clerks serving at this election were: Shirley Casey, Bertha Beauchesne, Joan Holleran, Sherrel Wilson, Gertrude Connor, Louise Reed, Laudia Duford, George Lindh, Germaine Lindh, Carol Johnson and Olga Child. Absentee ballots were processed at 5:00 PM. Polls were closed at 7:00 PM, 1,380 ballots were cast with the following results:

COUNCILOR DISTRICT I, TERM EXPIRING 6/30/97

Ray Robb	28
Alpha Chevette	19
Fred Hall	14

COUNCILOR DISTRICT IV, TERM EXPIRING 6/30/97

Joseph E. Wilson	230
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COUNCILOR DISTRICT VI, TERM EXPIRING 6/30/95

Patrick J. Ganley	61
Henry Roy	124

COUNCILOR AT LARGE, TERM EXPIRING 6/30/97

Alpha A. Chevette	577
Robert F. Christofaro	182
Donald A. Duford	548

BUDGET COMMITTEE, TERM EXPIRING 6/30/95 (vote for one)

Esther M. Hagen	1083
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BUDGET COMMITTEE, TERM EXPIRING 6/30/96 (vote for two)

Toni Hoy	903
John W. Pieroni	941

BUDGET COMMITTEE, TERM EXPIRING 6/30/97 (vote for three)

Brendan S. Perry	880
Denise Pichette-Volk	923
Ray Langer	6
Timothy Tsantoulis	3

LIBRARY TRUSTEE, TERM EXPIRING 6/30/97

Jone A. Spence	524
Annmarie VanDeWater	580

SEWER COMMISSIONER, TERM EXPIRING 6/30/97

Sidney Baines, Jr.	561
William Devoe	221
William Lyon	447

MODERATOR, TERM EXPIRING 6/30/96

B. J. Branch	1085
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TRUSTEE OF TRUST FUNDS, TERM EXPIRING 6/30/97

Sandra Sheidow	706
Edward D. Stys	416

SUPERVISOR OF THE CHECKLIST, TERM EXPIRING 6/30/2000
Ann Bullard-McLaughlin1085

ARTICLE #1	YES-1024	NO-281
ARTICLE #2	YES-1223	NO-157
ARTICLE #3	YES-880	NO-352
ARTICLE #4	YES-642	NO-627
ARTICLE #5	YES-231	NO-1029
ARTICLE #6	YES-923	NO-301
ARTICLE #7	YES-937	NO-288
ARTICLE #8	YES-545	NO-699

Respectfully Submitted,

Leslie Nepveu
Town Clerk

MINUTES OF TOWN MEETING

SECOND SESSION MAY 13, 1994

Moderator Bartram Branch, Jr. called the meeting to order at 7:02 p.m. William Lyon led the assembly in the Pledge of Allegiance. Seated on the stage were: Town Council Chairman William Lyon District I, Joseph Wilson District IV, Cheryl Juneau District V, Grace Pomeroy At-Large, Judith Hess At-Large, Gerald Beauchesne District II, Gerard Handley At-Large, Henry Roy District VI, James Sullivan District III; Town Administrator, Gerald Cottrell; Town Clerk, Leslie Nepveu; Finance Director, Matthew Shevenell; Legal Counsel John F. Teague.

Moderator Branch read the Certificate of Posting of the Town Warrant, and discussed the rules and procedures to be followed at the meeting.

Voting on articles #10-#39 would be by secret ballot due to a petition received by Moderator Branch.

The following articles were read and voted on as follows:

ARTICLE #10

Shall the Town accept the provisions of RSA 202-A:4-c providing that any Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the Town meeting, unanticipated money from a state, federal or other government unit or a private source which becomes available during the fiscal year? (RECOMMENDED BY THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Mary Farwell. Seconded by Yvette Beauchesne. Polls were opened for voting on Article #10 at 7:20 p.m. Yes - 165, No - 12. Article #10 was adopted.

ARTICLE #11

To see if the Town will vote to raise and appropriate the sum of seventeen thousand five hundred dollars (\$17,500) to the Pumper Refurbishing Fund already established. (RECOMMENDED BY THE C.I.P. COMMITTEE, THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Raymond O'Brien. Seconded by Joseph Wilson. Polls were opened for voting for Article #11 at 7:21 p.m. Yes - 154, No - 27. Article #11 was adopted.

ARTICLE #12

To see if the Town will vote to raise and appropriate the sum of nineteen thousand four hundred and ninety-two dollars (\$19,492) to the Fire Department Protective Clothing Fund already established. (RECOMMENDED BY THE C.I.P. COMMITTEE, THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Raymond O'Brien. Seconded by James Sullivan. Polls were opened for voting on Article #12 at 7:22 p.m. Yes - 152, No - 27. Article #12 was adopted.

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of thirty-six thousand dollars (\$36,000) to the 34000 GVW Dump Truck and Plow Fund already established. (RECOMMENDED BY THE C.I.P. COMMITTEE, THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Joseph Wilson. Seconded by James McColl. Polls were opened for voting on Article #13 at 7:25 p.m. Yes - 134, No - 42. Article #13 was adopted.

ARTICLE #14

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to the Loader Fund already established. (RECOMMENDED BY THE C.I.P. COMMITTEE, THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Joseph Wilson. Seconded by James McColl. Polls were opened for voting on Article #14 at 7:27.m. Yes - 131, No - 47. Article #14 was adopted.

ARTICLE #15

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of purchasing a 34000 GVW dump truck with plow and sander and to raise and appropriate the sum of ten thousand dollars (\$10,000) to that fund. Further, to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15. (RECOMMENDED BY THE C.I.P. COMMITTEE, THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Joseph Wilson. Seconded by James McColl. Polls were opened for voting on Article #15 at 7:28 pm. Yes - 134, No - 44. Article #15 was adopted.

ARTICLE #16

To see if the Town will vote to authorize the withdrawal of seventy-five thousand dollars (\$75,000) from the Capital Improvement Fund and to appropriate that money to the Town Library Fund already established. (RECOMMENDED BY THE C.I.P. COMMITTEE, THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Mary Farwell. Seconded by Gerald Beauchesne. Polls were opened for voting on Article #16 at 7:30 pm. Yes - 137, No - 43. Article #16 was adopted.

ARTICLE #17

To see if the Town will vote to raise and appropriate the sum of nine thousand six hundred dollars (\$9,600) for the 1/2 Ton Truck and Mowing Machine Fund already established. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15. (RECOMMENDED BY THE C.I.P. COMMITTEE, THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Peter Farwell. Seconded by Grace Pomeroy. Polls were opened for voting on Article #17 at 7:38 pm. Yes - 140, No - 40. Article #17 was adopted.

ARTICLE #18

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to the Riverside and Old Town Garage Parks Fund already established. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15. (RECOMMENDED BY THE C.I.P. COMMITTEE, THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Peter Farwell. Seconded by James Sullivan. Polls were opened for voting on Article #18 at 7:39 p.m. Yes - 124, No - 56. Article #18 was adopted.

ARTICLE #19

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of providing field lights at Donati Park and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to that fund. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15. (RECOMMENDED BY THE C.I.P. COMMITTEE, THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Dale Hemeon. Seconded by William Lyon. Polls were opened for voting on Article #19 at 7:40 p.m. Yes - 113, No - 68. Article #19 was adopted.

ARTICLE #20

To see if the Town will vote to raise and appropriate fourteen thousand dollars (\$14,000) for the purpose of purchasing a four wheel drive tractor. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15. (RECOMMENDED BY THE C.I.P. COMMITTEE, THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Dale Hemeon. Seconded by Cheryl Juneau. Polls were opened for voting on Article #20 at 7:41 p.m. Yes - 107, No - 73. Article #20 was adopted.

ARTICLE #21

To see if the Town will vote to withdraw the sum of one hundred thousand dollars (\$100,000) from the Capital Improvement Fund and to appropriate that money to the Safety Complex Fund already established. (RECOMMENDED BY THE C.I.P. COMMITTEE AND THE TOWN COUNCIL. NOT RECOMMENDED BY THE BUDGET COMMITTEE.) Moved by William Lyon. Seconded by Joseph Wilson. Polls were opened for voting on Article #21 at 8:05 p.m. Yes - 96, No - 82. Article #21 was adopted.

ARTICLE #22

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to the Communications Equipment Fund already established. (RECOMMENDED BY THE C.I.P. COMMITTEE, THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Gerald Beauchesne. Seconded by Cheryl Juneau. Polls were opened for voting on Article #22 at 8:07 p.m. Yes - 146, No - 36. Article #22 was adopted.

ARTICLE #23

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to the Town-wide Digitized Mapping System Fund already established. (RECOMMENDED BY THE C.I.P. COMMITTEE, THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Judith Hess. Seconded by Cheryl Juneau. Polls were opened for voting on Article #23 at 8:10 p.m. Yes - 133, No - 48. Article #23 was adopted.

ARTICLE #24

To see if the Town will vote to establish a Trust Fund under the provisions or RSA 31:19-a for the purpose of dismantling the old Merrimack River Bridge and to raise and appropriate the sum of ten thousand dollars (\$10,000) to that fund. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15. (RECOMMENDED BY THE C.I.P. COMMITTEE AND THE TOWN COUNCIL. NOT RECOMMENDED BY THE BUDGET COMMITTEE.) Moved by James Sullivan. Seconded by Cheryl Juneau. William Jackson moved to amend Article #24 to read: "To see if the Town will vote to establish a Trust Fund under the provisions of RSA 31:19-a for the purpose of conducting an engineering study of the old Merrimack River Bridge and to raise and appropriate the sum of ten thousand dollars (\$10,000) to that fund. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15. Kevin Cote seconded the amendment. Moderator Branch called for a voice vote on the amendment. Moderator Branch declared the voice vote not passed. Polls were opened for voting on Article #24 as originally written at 8:30 p.m. Yes - 27, No - 154. Article #24 was defeated.

ARTICLE #25

To see if the Town will vote to raise and appropriate fifteen thousand dollars (\$15,000) for the purpose of purchasing a dump trailer. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA

35:15. (RECOMMENDED BY THE C.I.P. COMMITTEE, THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by James Sullivan. Seconded by Rudi Campbell. Polls were opened for voting on Article #25 at 8:33 p.m. Yes - 120, No - 65. Article #25 was passed.

ARTICLE #26

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building a Route 3 Alternate and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to that fund. (RECOMMENDED BY THE C.I.P. COMMITTEE AND THE TOWN COUNCIL. NOT RECOMMENDED BY THE BUDGET COMMITTEE.) Moved by William Lyon. Seconded by Judith Hess. Polls were opened for voting on Article #26 at 8:45 p.m. Yes - 45, No - 140. Article #26 was defeated.

ARTICLE #27

To see if the Town will vote to raise and appropriate the sum of nine thousand two hundred dollars (\$9200) to purchase one (1) heart monitor defibrillator for the Hooksett Fire Department. (PETITIONED WARRANT ARTICLE) (RECOMMENDED BY THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Raymond O'Brien. Seconded by William Lyon. Polls were opened for voting at 8:47 p.m. Yes - 160, No - 26. Article #27 was adopted.

ARTICLE #28

To see if the Town will vote to raise and appropriate the sum of two hundred and forty thousand dollars (\$240,000) for the purpose of tipping fees related to the cost of trucking solid waste to a State of New Hampshire approved disposal site. (RECOMMENDED BY THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by James Sullivan. Seconded by Rudi Campbell. James Sullivan moved to amend Article #28 to read: "To see if the Town will vote to raise and appropriate the sum of two hundred and twenty thousand dollars (\$220,000) for the purpose of tipping fees related to the cost of trucking solid waste to a State of New Hampshire approved disposal site." William Jackson seconded the amendment. Moderator Branch called for a voice vote to be taken on the amendment. Moderator Branch declared the voice vote for the amendment to have passed. Polls were opened for voting on Article #28 at 8:52 p.m. The results were: Yes - 151, No - 36. Article #28 was adopted.

ARTICLE #29

To see if the Town will vote to raise and appropriate the sum of twenty seven thousand four hundred and forty-seven dollars (\$27,447) for the 1994-1995 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for members of Permanent Fire Fighters Local 3264 over those paid in the prior fiscal year. (RECOMMENDED BY THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Gerard Handley. Seconded by Gerald Beauchesne. Polls were opened for voting on Article #29 at 8:55 p.m. The results were: Yes - 134, No - 52. Article #29 was adopted.

ARTICLE #30

To see if the Town will vote to raise and appropriate the sum of eighteen thousand eight hundred and ninety four dollars (\$18,894) for the 1994-1995 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for members of Police Union Teamsters Local 633 over those paid in the prior fiscal year. (RECOMMENDED BY THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Don Riley. Seconded by James Oliver. Polls were opened for voting on Article #30 at 9:00 p.m. The results were as follows: Yes - 127, No - 56. Article #30 was adopted.

ARTICLE #31

To see if the Town will vote to approve the cost items included in the Collective Bargaining Agreement between the Town of Hooksett and Highway and Town Hall Departments, Teamsters Local 633 which calls for the following increases in salaries and benefits:

YEAR:	PERCENTAGE:	ESTIMATED AMOUNT:
1994-1995	4%	\$20,639
1995-1996	2%	\$13,000

(RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.) Moved by Gerald Beauchesne. Seconded by Gerard Handley. Polls were opened for voting on Article #31 at 9:05 p.m. The results were: Yes - 142, No - 43. Article #31 was adopted.

ARTICLE #32

To see if the Town will vote to raise and appropriate the sum of twenty thousand six hundred and thirty-nine dollars (\$20,639) for the 1994-1995 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for the members of Highway and Town Hall Departments, Local 633 over those paid the prior fiscal year. (RECOMMENDED BY THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Gerald Beauchesne. Seconded by Gerard Handley. Polls were opened for voting at 9:06 p.m. The results were: Yes - 144, No - 40. Article #32 was adopted.

ARTICLE #33

To see if the Town will vote to raise and appropriate the sum of sixty five thousand three hundred and ninety-five dollars (\$65,395) for the 1994-1995 fiscal year, such sum representing the additional cost attributable to the increase in salaries and

benefits for the non-union Town employees. (RECOMMENDED BY THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Judith Hess. Seconded by Henry Roy. Polls were opened for voting at 9:10 p.m. The results were: Yes - 147, No - 38. Article #33 was adopted.

ARTICLE #34

To see if the Town will vote to authorize the withdrawal and expenditure not to exceed fifty thousand dollars (\$50,000) from the Hooksett Capital Improvement Fund for the completion of the renovation and original equipping of the old highway garage for use as a State of New Hampshire District Court. (RECOMMENDED BY THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Gerard Handley. Seconded by James Sullivan. Polls were opened for voting at 9:25 p.m. The results were: Yes - 143, No - 32. Article #34 was adopted.

ARTICLE #35

To see if the Town will vote to withdraw the sum of fifty thousand dollars (\$50,000) from the Capital Improvement Fund and appropriate that money for the purpose of repairing the landfill bulldozer. Further, to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15. (RECOMMENDED BY THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by James Sullivan. Seconded by Merrill Johnson. Polls were opened for voting at 9:28 p.m. The results were: Yes - 150, No - 26. Article #35 was adopted.

ARTICLE #36

To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1, and to authorize the withdrawal and expenditure of up to \$125,000 for the purpose of reconstructing the Dube Pond Dam for the purpose of preserving, in their current condition, Dube Pond and the surrounding natural areas. The undersigned citizens believe such action is necessary because the State of New Hampshire has ordered that the dam be destroyed if substantial repairs are not made. If the dam was destroyed, the undersigned citizens believe that the Town of Hooksett would lose a valuable natural resource which provides significant recreational opportunities. The undersigned citizens believe the dam and pond must be kept in their present state in order to sustain the abundant population of wildlife, including fish, fowl, and game animals which depend on the pond and surrounding area for their survival. Further, to appoint the Town Administrator as the Agent to carry out the purpose of said fund in accordance with RSA 35:15. (PETITIONED WARRANT ARTICLE) (NOT RECOMMENDED BY THE TOWN COUNCIL OR THE BUDGET COMMITTEE.) Moved by Carol Johnson. Seconded by Grace Pomeroy. Carol Johnson moved to amend Article #36 to read: "To see if the Town will vote to raise and appropriate the sum of Twenty Five thousand dollars (\$25,000) for the purpose of reconstructing the Dubes' Pond Dam, to preserve in their current condition, Dubes' Pond and the surrounding natural areas." The amendment was seconded by Rhys Llewellyn. Moderator Branch called a voice vote on the amendment for Article #36. Moderator Branch declared the amendment to have passed. Polls were opened for voting on Article #36 as amended at 9:50 p.m. The results were: Yes - 130, No - 40. Article #36 was adopted as amended.

ARTICLE #37

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) for the purpose of providing operating funds for the Hooksett Historical Society. (RECOMMENDED BY THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Grace Pomeroy. Seconded by William Lyon. Polls were opened for voting on Article #37 at 9:55 p.m. The results were: Yes - 125, No - 21. Article #37 was adopted.

ARTICLE #38

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing vehicles for the Sewer Department, to raise and appropriate the sum of eight thousand nine hundred forty-eight dollars (\$8,948) to be placed in this fund and to designate the Sewer Commissioners as agents to expend. (THIS APPROPRIATION WILL BE PAID FROM THE SEWER FUND). (RECOMMENDED BY THE TOWN COUNCIL AND THE BUDGET COMMITTEE.) Moved by Patricia Rueppel. Seconded by Paul Kenney. Polls were opened for voting on Article #38 at 9:57 p.m. The results were as follows: Yes - 98, No - 43. Article #38 was adopted.

ARTICLE #39

To see if the Town will vote to raise and appropriate the sum of six million, three hundred and thirty-two thousand three hundred and eighteen dollars (\$6,332,318) which represents the operating budget of the Town of Hooksett exclusive of special articles 10 through 38. Moved by William Lyon. Seconded by Judith Hess. Polls were opened for voting on Article #39 at 10:00 p.m. The results were as follows: Yes - 113, No - 26. Article #39 was adopted.

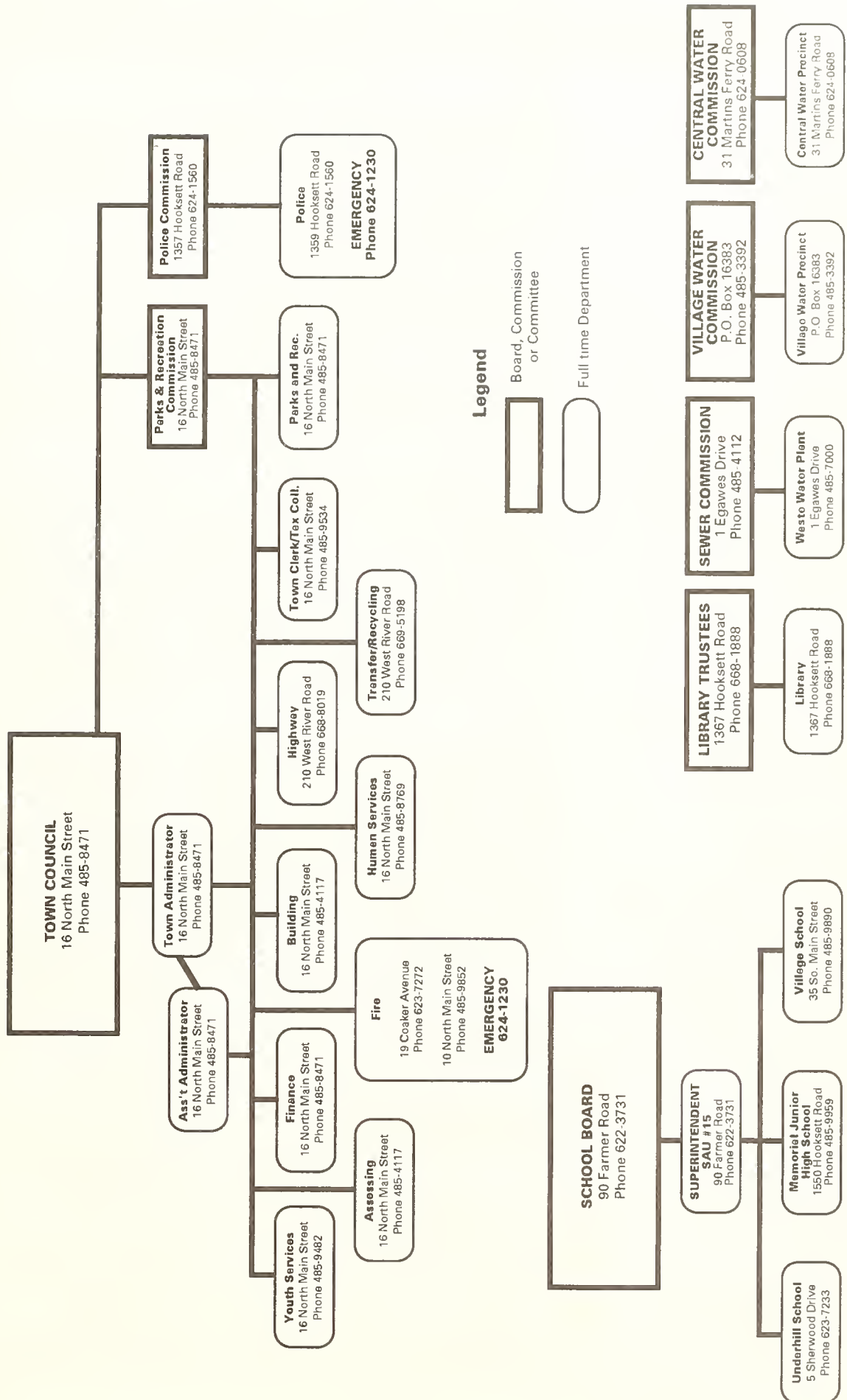
The meeting adjourned at 10:02 p.m. for the count of the ballots. Results of the voting was given at 11:00 p.m., and the meeting declared closed.

Respectfully submitted,

Leslie A. Nepveu, Town Clerk

TOWN OF HOOKSETT, NH

SIX DIVISIONS OF GOVERNMENT



OFFICIALS, BOARDS & COMMISSIONS

U.S. PRESIDENT:

Bill Clinton

U.S. SENATORS:

Gregg Judd

Bob Smith

U.S. CONGRESSMEN:

Dick Swett

Bill Zeff

GOVERNOR:

Steve Merrill

GOVERNOR'S COUNCILOR:

Earl A. Rinker, III

REPRESENTATIVES TO

GENERAL COURT:

David Hess

Ray F. Langer

Terence Pfaff

STATE SENATOR:

Eleanor Podles

HOOKSETT DISTRICT COURT:

Judge Robert LaPointe,

Presiding Associate

Celeste Lemay, Clerk

ADMINISTRATOR:

Gerald Cottrell

Elizabeth D. Dinwoodie - Assistant

ASSESSING DEPARTMENT:

Sandra M. Piper

John Temcheck - Contracted

BOARD OF APPEALS:

1. Roland Boisclair

6/96

2. Robert Morin

6/97

3. David Webster

6/95

4. Robert Teague

6/96

5. Robert Livingston

6/97

BUDGET COMMITTEE:

1. John W. Pieroni

6/96

2. Wilma Stack

6/96

3. Toni Hoy

6/96

4. Denise Pichette-Volk

6/97

5. Brendan S. Perry

6/97

6. Ray F. Langer

6/97

7. Esther Hagan

6/95

8. Ethel Chaput

6/95

9. Alexander Stewart

6/95

Gerald Beauchesne, T.C. Rep.

Joanne McHugh, School Rep.

Elizabeth Stewart - Secretary

BUILDING INSPECTOR/

CODE ENFORCEMENT OFFICER:

Kenneth W. Andrews

CEMETERY COMMISSION:

1. Wallace Emerson - Chr.

2. James Van Vliet

3. Helen Tuttle

CONSERVATION COMMISSION:

1. Nancy Winneg

6/96

2. Janice Kenney

6/96

3. Bruce Merges

6/97

4. Rick Hedrick

6/95

5. Carol Johnson

6/95

1-Alt. Fred Hall

6/97

2-Alt. Warren Parnell

6/96

Grace Pomeroy - T.C. Rep.

COUNCIL:

1. Gerard Handley - At Lrg.

6/96

2. James Sullivan - 3

6/96

3. Gerald Beauchesne - 2

6/96

4. Ray Robb - 1

6/97

5. Alpha Chevette - at Lrg.

6/97

6. Joseph Wilson - 4, Chr.

6/97

7. Grace Pomeroy - At Lrg.

6/95

8. Cheryl Juneau - 5

6/95

9. Henry Roy - 6

6/95

Elizabeth Meddeb - Secretary

EMERGENCY MANAGEMENT

DIRECTOR:

Chris Agrafiotis

FINANCE DEPARTMENT:

Matthew Shevenell

Doris Lavigne-Payroll/Accts. Payable

FIRE CHIEF:

Raymond O'Brien

HEALTH OFFICER:

Lon Tatso

HIGHWAY DEPARTMENT MANAGER

Roger Bergeron

LEGAL COUNSEL:

Upton, Sanders and Smith,

Attorney Barton L. Mayer

LIBRARIAN:

Fran Hebert

LIBRARY TRUSTEES:

1. Nancy Barrett

6/96

2. Ann Marie Van DeWater

6/97

3. Mary Farwell

6/95

MODERATOR:

B. J. Branch

6/97

ON-TRAC:

Patrick Connolly

PARKS AND RECREATION

ADVISORY BOARD:

1. Peter Farwell, Chr.

6/96

2. Elaine Tsantoulis

6/97

3. Timothy Mullen

6/97

4. Sharon Champagne

6/97

5. Barbara Jackson

6/95

PLANNING BOARD:

1. Sandra Sheidow

6/96

2. Robert Young

6/97

3. Dan Collins

6/97

4. John Gryval

6/97

5. Dick Marshall, Chr.

6/95

6. John Turbyne

6/95

1-Alt. Ken Burgess

6/95

2-Alt. Frank Monteiro

6/96

3-Alt. Patrick Bigg

6/96

Joe Wilson - T.C. Rep.

Gerry Cottrell - T.A.

Roger Bergeron - Highway Dept. Mgr.

POLICE CHIEF:

James Oliver

POLICE COMMISSION

1. Jack Rueppel

6/96

2. Wendy Branch

6/97

3. Don Riley

6/95

SEWER COMMISSION:

1. Sidney Baines

6/97

2. Wilma Stack

6/96

3. Patricia Rueppel

6/95

Linda Grimard - Secretary

SOLID WASTE MANAGEMENT:

1. Robert Schroeder	6/96
2. Donald Duford	6/96
3. Charles Crocetti	6/96
4. Paul Trudeau	6/97
5. Kathy Northrup	6/97
6. Bertrand Doyon	6/95
7. Jim Sullivan - T.C. Rep.	-
1-Alt. George Longfellow	6/95
2-Alt. Judith Hess	6/95
Diane Boyce - Secretary	

ZONING BOARD OF ADJUSTMENT:

1. Mark Duvarney	6/96
2. Bil McDonald	6/96
3. Kathleen Porter - Chr.	6/97
4. Harry Newman	6/97
5. Rudi Campbell	6/97
1-Alt. Patrick Ganley	6/95
2-Alt. Stephen Carey	6/96
3-Alt. Jason Starr	6/95

OTHER TOWN DEPARTMENTS**SOUTHERN NH PLANNING
COMMISSION:**

Sandra Sheidow	6/97
Sid Baines	6/96

**SOUTHERN NH PLANNING -
ECONOMIC DEVELOPMENT
COMMITTEE:**

Vacant

CENTRAL WATER PRECINCT:

Wendell H. Berry	3/96
Gregory Weir - Chr.	3/96
William McDonald	3/97
Louis Vigneau	3/95
Richard Montieth	3/95
Dorothy Deschenes - Clk.	3/95
David L. Deschenes - Treas.	3/95
Kathleen Porter - Mod.	3/95

SUPERVISOR OF CHECKLIST:

1. Janyce Demers - Chr.	6/96
2. Denise Martineau	6/98
3. Ann McLaughlin	6/2000

TOWN CLERK/TAX COLLECTOR:

Leslie Nepveu
Connie Nepveu - Deputy

VILLAGE WATER PRECINCT:

Roger Hebert - Chr.	3/98
Leo Hebert	3/95
Arthur Locke	3/96
Kenneth Fancher	3/97
Claire Forest - Mod.	3/97
Mary Deverell - Clk.	3/97
Susan St. Germain - Trs.	3/97

TRANSFER STATION**SUPERINTENDENT:**

Kemp Holt

SCHOOL BOARD:

Ronald Dion	6/97
Joanne McHugh	6/96
Donald Kate	6/95
Kevin Cote - Chr.	6/97
Barbara Moseley	6/95
David Hess - Mod.	6/96
Henry Roy - Trs.	6/96
Barbara Freeman - Clk.	6/96

TREASURER:

Elaine Tsantoulis

**TRI-COUNTRY SOLID WASTE
COMMITTEE:**

Ray Langer, Policy Rep.	6/97
Charles Crocetti, Tech. Rep.	6/96

TRUSTEES OF THE TRUST FUND:

1. Carolyn Schroeder - Chr.	6/96
2. Sandy Sheidow	6/97
3. James Bennett	6/95

WASTE WATER TREATMENT**PLANT SUPERINTENDENT:**

Bruce Kudrick

WELFARE DIRECTOR

Lon Tatro

YOUTH SERVICE DIRECTOR:

Marie Goddard

BUILDING DEPARTMENT REPORT

Another year has come to a close and the Building Department has gone through some changes. Last July Michelle left and we were very fortunate to obtain the services of Nicole Young. Nicole brought with her some new ideas and the office has taken advantage of her experience. We now have available, newly produced and bound documents like the Zoning Ordinance and Subdivision Regulations. The Department prepared and produced a new document, entitled Hooksett Development Guide. This document was prepared in hopes of streamlining a potential Commercial/Industrial Developers' trip through the bureaucratic maze of paperwork. The document is available at the Office, at no charge.

The past year has been typical of the last few, in regard to the activity around Town. Some of the more noticeable projects in Hooksett during 93/94 were: the new Canad Cinemas on Route 3-A; a new Resource Center at the main Campus of New Hampshire College; Northeast Career Schools moved to Eastpoint Industrial Park; and Healthsource purchased and moved into the old Data General Building. In addition, we had a new Oriental Restaurant open at the Royal Dynasty after a lengthy vacancy, a new bagel shop at Community Plaza, and a NAPA Auto Parts store on Hooksett Road. General Electric built a new Wastewater Treatment Facility and BFI added onto their recycling facility. We had a new Fire Station built and converted the old Highway Garage to a new District Court.

I would like to take this opportunity to thank some of the many people that have been instrumental in the effective functioning of this Department. First and foremost, Nicole, without whom this Department would have been in a different condition. Sandy, for her patience and support. Doris, Liz and the rest of the Staff, thank you for your assistance throughout the year. There are many whom I have forgotten, you know who you are, Thank You. Most importantly, though, I thank you, the Citizens of Hooksett, for the opportunity to continue in service to you.

The following is a breakdown, by category, of some of the year's activities from this Department:

New Construction Permits:

Residential	42
Commercial/Industrial	6

Additions/Alterations

Residential	130
Non-Residential	48

Electrical Permits 157

Plumbing Permits 78

Driveway Permits 39

Sign Permits 171

Certificates of Occupancy 68

Total Amount of Money Turned over to the General Fund: \$38,148

CEMETERY COMMISSION

JULY 1, 1993 - JULY 1, 1994

COMMISSIONERS

WALLACE F. EMERSON, CHMN.

HELEN TUTTLE

JAMES VAN VLIET

The Cemetery Commission is pleased to report on their activities for the above stated period.

Work continues taking the names from the Monuments and Head Stones in the Martins Ferry Cemetery for comparison with the official records presently on the computer. Helen Tuttle is making the entries of those names and dates of death and in many instances checking against the State records where questions of burial arise.

The Highway Department, under the direction of Bruce Mayhew, is doing an excellent job keeping the Cemeteries in good condition and keeping ahead of the funeral directors on burials. The Commission appreciates the good work, men. Keep it up.

An important part of the work requires the help of a secretary and we wish to thank Elizabeth Meddeb for the excellent manner in which she handled the correspondence and making out the Deeds. Twelve grave sites have been sold this year.

The price of single graves is \$300.00 each. If you are interested in purchasing, contact any of the Commissioners.

WARRANT

STATE OF NEW HAMPSHIRE CENTRAL HOOKSETT WATER PRECINCT 1994 PRECINCT MEETING

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the Hooksett Library in said Precinct on Tuesday, the 8th day of March, 1994, at seven o'clock in the evening to act upon the following subjects:

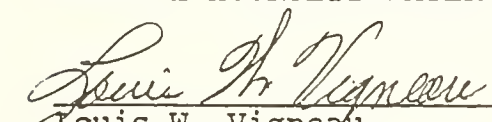
1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose two Water Commissioners, one for a two year term, and one for a three term.
5. To see if the Precinct will raise and appropriate the sum of Twenty-three Thousand (\$23,000) Dollars for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 2- NEW CONSTRUCTION AND CAPITAL IMPROVEMENTS CAPITAL RESERVE FUND. (Recommended by the budget committee).
6. To see if the Precinct will authorize the Commissioners to expend up to Sixty-four thousand (\$64,000) Dollars from the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 2- NEW CONSTRUCTION AND CAPITAL IMPROVEMENTS CAPITAL RESERVE FUND for the purpose of constructing a second connection on West Auburn Road to increase and facilitate continued access to Manchester Water Works water. (Recommended by the budget committee).
7. To amend a certain By-Law of the Precinct by striking out "Section 1, Application for Service", located in the By-Laws under the heading Terms and Conditions by striking out such section and substituting therefore the following new section:
 - a. Application for Services all applications for the use of water must be made in the form prescribed, stating fully and truly the use to which the water is to be applied. Such application must be signed by the owner of the premises or his or her duly authorized agent. All applications for service must be accompanied by a connection charge equal to the actual cost to the precinct for the

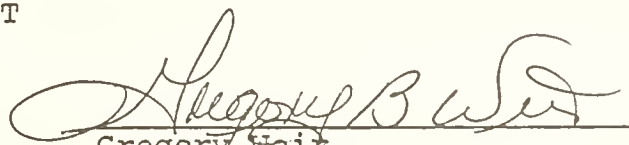
installation of service pipe and connection to the main plus One Hundred (\$100) Dollars which shall be in addition to the established rate for water used, as provided hereinafter.

8. To see if the Precinct is in favor of empowering the Precinct Commissioners to develop a written schedule identifying the fees and charges of the Precinct which schedule could be amended from time to time by the Commissioners as economic circumstances dictate to assure the financial integrity and stability of the Precinct. Any and all amendments made to said schedule by the Commissioners would be binding upon all third parties upon their approval by the Commissioners, but all said amendments would also be presented to the members of the Precinct at the next annual meeting for approval by the Precinct members. If the Precinct members do not approve said amendments, or vote to approve only some of the amendments, those amendments which are not approved by the voters at the meeting would be considered cancelled and the original charges or fees would be reinstated.
9. To see if the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year.
10. To see if the Precinct will authorize the Commissioners to raise such sums of money as may be necessary to defray Precinct expenses for the ensuing year and make appropriations of the same.
11. To see if the Precinct will authorize the Commissioners to accept gifts, grants and bequests, and to expend the same for the legitimate purposes of the Precinct, as may be specified by the donor, provided that said purposes shall not require the expenditure of other precinct funds, and provided further that the Commissioners shall hold a public hearing prior to accepting the said funds.
12. To transact any other business that may legally come before the meeting.

Given our hands and seal this *Eighteenth* day of *February* in the year of our Lord nineteen hundred and ninety-four.

BOARD OF COMMISSIONERS
CENTRAL HOOKSETT WATER PRECINCT


Louis W. Vigneau


Gregory Weir

Wendell H. Berry Jr.
Wendell H. Berry, Jr.

William A. McDonald
William A. McDonald

Richard Monteith
Richard Monteith

CERTIFICATE

The undersigned certify that on the *Eighteenth* day of *February*, 1994, we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy hereof at the place of meeting within named and like attested copies at the Precinct office, 1461 Hooksett Road, Hooksett, New Hampshire, and at the Fred C. Underhill School in Hooksett, New Hampshire, the said Town and State, all being public places in the said Precinct.

BOARD OF COMMISSIONERS
CENTRAL HOOKSETT WATER PRECINCT

Louis W. Vigneau
Louis W. Vigneau

Gregory Weir
Gregory Weir

Wendell H. Berry Jr.
Wendell H. Berry, Jr.

William A. McDonald
William A. McDonald

Richard Monteith
Richard Monteith

CENTRAL HOOKSETT WATER PRECINCT

The Central Hooksett Water Precinct's annual meeting of March 8, 1994 opened at 7:03 P.M. at Hooksett Library. There were about thirty present.

Mrs. Desilets read the Warrant, one article at a time. The following actions were taken.

ARTICLE 1

To nominate a moderator for the ensuing year. Mrs. Desilets informed she wasn't running this year. Mr. Montieth nominated Mrs. Kathleen Porter as Moderator for the ensuing year, seconded by Mr. Berry. Mr. Page moved that the clerk cast one ballot after all nominations cease. Mrs. Page seconded the motions and agreed to by those present.

ARTICLE 2

To nominate a clerk for the ensuing year. Mrs. Page nominated Dorothy Deschenes for clerk for the ensuing year. Mr. Page seconded the motion. Mr. Page moved nominations cease, seconded by Mr. Branch and a majority approved.

ARTICLE 3

To nominate a treasurer for the ensuing year. Mr. Berry nominated David Deschenes, Mr. Vigneau seconded the motion. Mr. Page moved nominations cease, seconded by Mr. Deschenes and a majority approved.

ARTICLE 4

To nominate two water commissioners, one for two and one for three ensuing years. The moderator asked to fill the two year one first then the three year one. Bud Berry and Jeffery Porter were nominated for the two year term. William McDonald and Jeffrey Kennedy were nominated for the three year term. Due to a controversy this article will require a special meeting to complete voting on our Warrant.

The candidates for Moderator, Clerk, and Treasurer were unopposed and were elected unanimously.

The clerk cast a ballot with the following results:

Mrs. Porter - Moderator
Mrs. Deschenes - Clerk
Mr. Deschenes - Treasurer
Open - Commissioners

ARTICLE 5

Mr. Berry moved we accept article 5 as printed, Mr. Montieth seconded the motion. The motion was passed by a majority of those present.

ARTICLE 6

Mr. Page moved to pass article 6 as printed, seconded by Mr. McDonald. The motion was passed by the majority present.

ARTICLE 7

Mr. Montieth moved to pass article 7 as printed, motion seconded by Mr. Berry. Article 7 passed by a majority.

ARTICLE 8

Mr. Montieth made a motion to accept article 8 as written, Mr. Weir seconded the motion. The article passed by a majority of those present.

ARTICLE 9

Mr. Montieth moved to accept article 9 as written, Mr. Berry seconded the motion. All present voted by a majority to accept article 9.

ARTICLE 10

Mr. Weir moved to accept the total of the budget approved by the Budget Committee, the balance being \$352,800.00, (Three hundred fifty two thousand eight hundred dollars) Mr. Montieth seconded the motion. The motion was passed by a majority of those present.

ARTICLE 11

Mr. McDonald moved to accept article 11 as written, Mr. Montieth seconded the motion. Article 11 was passed by a majority.

ARTICLE 12

Mr. Weir moved to recess as there was no further business to transact. Mr. Berry seconded the motion and all present agreed. Meeting recessed at 7:42 p.m.

Dorothy P. Deschenes, Clerk

CENTRAL HOOKSETT WATER PRECINCT

We opened the Central Hooksett Water Precinct Special Annual Meeting of April 11, 1994 at 7:12 PM at the Underhill School. There were over 40 voters present.

The purpose of the meeting was to elect two water commissioners, one for a two year term and one for a three year term. This will complete Article 4 of the Warrant.

Mr. Branch had been appointed assistant to the moderator by her at the last meeting so he presided over this one. He introduced the candidates to the voters. He described the procedure and the voting began. Each voter was checked off on the voter registration list supplied by the Town. They filled out their unofficial ballot and put it in the ballot box. He declared the election closed at 7:42 PM.

He read the ballots out loud and Sue Jones and Alice Conway kept the tally with the results:

Two Year Term

Mr. Berry	25 votes
Mr. Porter	17 votes
Blank	3 votes

Three Year Term

Mr. McDonald	22 votes
Mr. Kennedy	23 votes

One vote not eligible, resulting in a tie vote.
The voter was not registered at the proper time.

Mr. Page called for a point of order and asked for a recount, this was done with the same results.

Mr. Branch informed the voters that they had the choice of casting ballots at the present time or to reschedule for a later date. It was unanimously agreed to hold it another time, as many that voted had left.

Meeting recessed at 8:33 PM. Time and place of next meeting to be posted.

Dorothy P. Deschenes, Clerk

CENTRAL HOOKSETT WATER PRECINCT

We opened the Central Hooksett Water Precinct Special Annual Meeting of May 9, 1994 at 7:06 PM at the Underhill School. There were about 40 voters present.

The purpose of the meeting was to elect a water commissioner for a three year term. This will complete Article 4 of the Warrant.

Mr. Branch had been appointed assistant to the Moderator by her at the March meeting so he presided over this one. He introduced the chairperson, Mr. Weir, to the voters. He explained The Hydrant Rent was really a Fire Ready Maintenance agreement. This being \$400 a hydrant fee compared to the \$300 the Town pays because Granite Hill is private property. He said he would work with the board to see if they can suggest an amiable solution for both parties for 1995 as this year's budget is already set. He then introduced Mr. McDonald to the voters, telling them of his qualifications. Then he introduced Mr. Kennedy and asked him to speak on his qualifications. Mr. Kennedy informed voters that he was withdrawing at this time as he planned on moving from the precinct shortly.

Mr. Branch described the voting procedure, and the voting began. Each voter was checked on the voter registration list supplied by the Town. They filled out their unofficial ballot and put it in the ballot box. He declared the election closed at 7:35 PM.

He read the ballots out loud and David Deschenes kept the tally with the result:

Three Year Term

Mr. McDonald 39 votes

Mr. McDonald won unanimously. Mr. Branch swore him in as commissioner for the next three ensuing years.

Mr. McDonald moved to adjourn at 7:41 PM, motion seconded by Mr. Montieth. The motion passed by all present.

Dorothy P. Deschenes, Clerk

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 457
CONCORD, NH 03302-0457
Phone (603) 271-3397



REPORT OF APPROPRIATIONS

ACTUALLY VOTED

FOR VILLAGE DISTRICTS

REPORT OF VOTE. One certified copy of the budget as voted is to be forwarded by the Village District Commissioners to the Department of Revenue Administration within twenty days of the annual or special meeting at which the vote was taken.

Village District of: Central Hooksett Water Precinct
In the Town of: Hooksett And County of: Merrimack
Mailing Address Central Hooksett Water Precinct
P.O. Box 16322 (1461 Hooksett Road)
Hooksett, N.H. 03106
Phone Number 603-624-0608 Date of Annual or Special Meeting March 8, 1994

CERTIFICATE OF VOTE

(To be completed after Village District Meeting)

This is to certify that the information contained in this form was voted at the Village District Meeting and is complete to the best of our knowledge and belief.

Commissioners

(Sign in ink)

1994 Budget of Central Hooksett Water Precinct

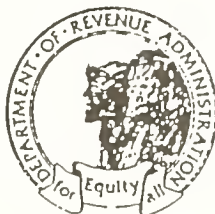
(Village District)

In the Town of Hooksett

Acct. No.	APPROPRIATIONS OR EXPENDITURES	Warr. Art. #	APPROPRIATIONS VOTED AT MEETING	RESERVED FOR DRA (RSA 21-J:35)
	GENERAL GOVERNMENT			
4130	Executive			
4150	Financial Administration			
4153	Legal Expense			
4155	Personnel Administration			
4194	General Government Building			
4196	Insurance			
4197	Advertising and Regional Associations			
4199	Other General Government			
	PUBLIC SAFETY			
4210	Police			
4215	Ambulance			
4220	Fire			
4290	Emergency Management			
4299	Other Public Safety			
	HIGHWAYS AND STREETS			
4312	Highways and Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, Streets, and Bridges			
	SANITATION			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-Up			
4326	Sewage Collection and Disposal			
4329	Other Sanitation			
	WATER DISTRIBUTION AND TREATMENT			
4332	Water Services	10	258,400	
4335	Water Treatment			
4339	Other Water	10	7,400	
	HEALTH			
4414	Pest Control			
4419	Other Health			
	CULTURE AND RECREATION			
4520	Parks and Recreation			
4589	Other Culture and Recreation			
	DEBT SERVICE			
4711	Princ.- Long Term Bonds & Notes			
4721	Int.- Long Term Bonds & Notes			
4723	Interest on TAN			
	CAPITAL OUTLAY			
4901	Land and Improvements	6	64,000	
4902	Machinery, Vehicles, & Equipment			
4903	Buildings			
	INTERFUND OPERATING TRANSFERS OUT			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund	5	23,000	
	TOTAL APPROPRIATIONS		352,800	

SOURCES OF REVENUES AND CREDITS		Warr Art. #	Estimated Revenues and Credits	Reserved for DRA (RSA 21-J:35)
Acct.#				
TAXES				
3190	Int. & Pen. on Delinquent Taxes			
FROM FEDERAL GOVERNMENT				
3319	Other Federal Grants and Reimbursements			
FROM STATE				
3351	Shared Revenue - Block Grant			
3354	Water Pollution Grants			
FROM OTHER GOVERNMENTS				
3379	Intergovernmental Revenues	10	3,200	
CHARGES FOR SERVICES				
3401	Income From Departments			
3402	Water Supply System Charges	10	279,100	
3403	Sewer User Charges			
3404	Garbage-Refuse Charges			
3409	Other Charges	10	4,500	
MISCELLANEOUS REVENUES				
3501	Sale of Village District Property			
3502	Interest on Investments			
3509	Other	10	2,000	
INTERFUND OPERATING TRANSFERS IN				
3913	From Capital Projects Fund			
3914	From Proprietary Fund			
3915	From Capital Reserve Fund	6	64,000	
OTHER FINANCING SOURCES				
3934	Proceeds From Long-Term Notes & Bonds			
FUND BALANCE		For Vllg.Dist. Use		
Unreserved Fund Balance, if Known		\$	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Fund Balance Voted From Surplus		< \$ >	\$	\$
Fund Balance to be Retained, if Known		< \$ >	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$	\$	\$
TOTAL REVENUES			352,800	
TOTAL APPROPRIATIONS (from page 2)			352,800	
AMOUNT TO BE RAISED BY DISTRICT TAXES (Appropriations less revenues)			0	

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 457
CONCORD, NH 03302-0457
Phone (603) 271-3397



UNIFORM MUNICIPAL ACCOUNTS
FINANCIAL REPORT
of the

Central Hooksett Water Precinct
Village District

IN THE

TOWN Hooksett IN Merrimack COUNTY

FOR THE
Fiscal Year Ended December 31, 1993

MAILING ADDRESS: P.O. Box 16322 (1461 Hooksett Road)
Hooksett, N.H. 03106
(Town State Zip)

Telephone: # 603-624-0608

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

Date 3/30/94

[Signature] [Signature]
(Signatures of Village District Commissioners)
(Please sign in ink)

GENERAL INSTRUCTIONS

When completed, this form should be returned to the Department of Revenue Administration. A copy should be used in preparing the annual report for the voters and a copy should be retained.

Please note that this form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52.

ASSETS			LIABILITIES AND FUND EQUITY		
Acct.#		Amount	Acct.#		Amount
1010	Cash and Equivalents	34,571	2020	Warrants and Accounts Payable	13,282
1030	Investments		2030	Compensated Absences Payable	
1080	Taxes Receivable		2050	Contracts Payable	
1150	Accounts Receivable	49,753	2070	Due to Other Governments	
1260	Due From Other Governments		2080	Due to Other Funds	
1310	Due From Other Funds		2230	Notes Payable - Current	
1400	Other Current Assets		2250	Bonds Payable - Current	
*	Capital Reserve Funds	527,660	2270	Other Payables	
			2310	Notes and Bonds Payable - Long Term	
			2390	Other Long-Term Liabilities	
			TOTAL LIABILITIES		
			FUND EQUITY		
1700	Other Assets		2440	Reserve for Encumbrances	
1810	Bond Proceeds Not Used		2490	Reserve for Special Purposes	531,558
1820	Long-Term Debt Retirement Amount		2530	Unreserved Fund Balance	67,144
			TOTAL FUND EQUITY		
			TOTAL LIABILITIES AND FUND EQUITY		611,984
	TOTAL ASSETS	611,984			

Note: Include in the SCHEDULE BELOW the value of all Village District Property - NOT in the Balance Sheet Above

Acct.#	FIXED ASSET GROUP OF ACCOUNTS	
1610	Land and Improvements	788,393
1620	Buildings	
1640	Machinery, Vehicles and Equipment	32,450
1650	Construction in Progress	
1660	Improvements Other Than Buildings	
	TOTAL	820,843

* Capital Reserve Funds

Fund 1	Water Storage	210,440
Fund 2	New Construction	214,624
Fund 3	Replacement Mains	52,238
Fund 4	Reline Standpipes	26,688
Fund 5	Resource Development	23,670
	Total	527,660

SOURCES OF REVENUES AND CREDITS			EXPENDITURES		
Acct. #		Amount	Acct. #		Amount
	TAXES			GENERAL GOVERNMENT	
3110	Property Taxes				
3190	Int. & Pen. on Delinquent Taxes		4130	Executive	
			4194	General Government Bldg.	
	FROM FEDERAL GOVERNMENT		4196	Insurance	
3319	Other Federal Grants and Reimbur.				
	FROM STATE			PUBLIC SAFETY	
3351	Shared Revenue - Block Grant		4215	Ambulance	
3354	Water Pollution Grants		4220	Fire	
			4290	Emergency Management	
	FROM OTHER GOVERNMENTS				
3379	Intergovernmental Revenues	3,883		HIGHWAYS AND STREETS	
	CHARGES FOR SERVICES		4312	Highways and Streets	
3401	Income From Departments				
3402	Water Supply System Charges	293,096		SANITATION	
3403	Sewer User Charges		4323	Solid Waste Collection	
3404	Garbage-Refuse Charges				
3409	Other Charges	4,886		WATER DISTRIBUTION AND TREATMENT	
	MISCELLANEOUS REVENUES		4332	Water Services	248,011
3501	Sale of Village District Property				
3502	Interest on Investments			HEALTH	
3509	Other	1,898	4414	Pest Control	
	INTERFUND OPERATING TRANSFERS IN		4419	Other Health	
3913	From Capital Projects Fund			CULTURE AND RECREATION	
3914	From Proprietary Fund		4520	Parks and Recreation	
3915	From Capital Reserve Fund		4589	Other Culture & Recreation	
	OTHER FINANCING SOURCES			DEBT SERVICE	
3934	Proceeds Long-Term Notes/Bonds		4711	Princ.-Long Term Bonds & Notes	
	TOTAL REVENUES	303,763	4721	Int. Long Term Bonds & Notes	
			4723	Interest on TANs	
				CAPITAL OUTLAY	
			4901	Land and Improvements	
			4902	Machinery, Vehicles, & Equipment	
			4903	Buildings	
				INTERFUND OPERATING TRANSFERS OUT	
			4913	To Capital Projects Fund	
			4914	To Proprietary Fund	
			4915	To Capital Reserve Fund	23,000
				TOTAL EXPENDITURES	271,011

SCHEDULE OF LONG TERM INDEBTEDNESS
As of December 31, 19____

1 Long Term Bonds/Notes Outstanding List Each Issue Separately	Purpose of Issue(2)	Amount	
			* * * * *
			* * * * *
			* * * * *
			* * * * *
			* * * * *
2 Total Long Term Bonds/Notes Outstanding December 31, 199_		* * * * *	

(1) The amount of outstanding long term indebtedness must be reported as of the end of the Village District Fiscal Year.

(2) Use the code: "S" for Sewer Bonds
"W" for Water Bonds
"G" for General Purpose Bonds

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

1. Outstanding Debt - December 31, 19__	* * * * *	
2. New Debt Created During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Issued		* * * * *
b) Bonds Issued		* * * * *
3. Total (Lines 2a and 2b)	* * * * *	
4. Total (Lines 1 and 3)	* * * * *	
5. Debt Retirement During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Paid		* * * * *
b) Bonds Paid		* * * * *
6. Total (Lines 5a and 5b)	* * * * *	
7. Outstanding Debt - December 31, 19__ (Line 4 less Line 6)	* * * * *	

When to File: (RSA 21-J:34)

This report must be filed on or before April 1st.

Where to File:

Department of Revenue Administration, Municipal Services Division
P. O. Box 457, Concord, NH 03302-0457

SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS
January 1, 1993 to December 31, 1993 OR July 1, 1993 to June 30, 199

A. REVENUE (BY SOURCE)	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
1. Revenue from taxes				
2. Rev. from licenses, fees, etc.				
3. Revenue from fed. govt.				
4. Revenue from State of NH				
5. Revenue from other govt.				
6. Rev. from charges for service				
a. Water supply sys. charges				
b. Sewer user charges				
c. Refuse collection charges				
d. Other (specify)	4,886			
Labor Construction				
7. Revenue from misc. sources				
a. Interest on investments				
b. Other Interest	1,898			
8. Interfund oper. transfers in				
9. Other financial sources				
10. TOTAL REVENUE AND OTHER SOURCES	6,784			

B. EXPENDITURE (BY FUNCTION)	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
1. Public safety				
2. Sanitation				
3. Water distribution/treatment				
4. Health				
5. Welfare				
6. Culture and recreation				
7. Conservation				
8. Redevelopment and housing				
9. Economic development				
10. Debt service				
11. Capital outlay	XXXXXXXXXXXXXX			
12. Interfund oper.transfers out				
13. Payments to other govt.				
14. TOTAL EXPENDITURES				

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS
As of December 31, 199__ OR June 30, 199__

A. ASSETS	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
1. Current Assets					
a. Cash and equivalents	1010				
b. Investments	1030				
c. Accounts receivable	1150				
d. Due from other govt.	1260				
e. Due from other funds	1310				
f. Other current assets	1400				
2. Fixed Assets					
a. Land and improvements	1610				
b. Buildings	1620				
c. Mach., veh., equip.	1640				
d. Const. in progress	1650				
e. Improve. (non-bldg)	1660				
f. Other assets	1700				
3. TOTAL ASSETS	XXXXX				

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (continued)
As of December 31, 199__ OR June 30, 199__

A. LIABILITIES & FUND EQUITY 1. Liabilities	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
a. Warrants & acct.pay.	2020				
b. Compensated absences	2030				
c. Contracts Payable	2050				
d. Due to other govt.	2070				
e. Due to other funds	2080				
f. Notes/Bonds Payable	XXXX				
g. Other(list)					
h. TOTAL LIABILITIES					
2. Fund Equity/Capital					
a. Reserve-encumbrances	2440				
b. Reserve-spec.purpose	2490				
c. Unreserved fund bal.	2530				
d. District contrib.cap.	2610				
e. Other contrib.capital	2620				
f. Retained earnings	2790				
g. TOTAL FUND EQUITY					
3. TOTAL LIABILITIES AND FUND EQUITY					

VILLAGE DISTRICT OFFICIALS (PSA 670:9)

Representing Town(s) of Hooksett NH

FROM: VILLAGE DISTRICT NAME Central Hooksett Water Precinct Annual Meeting Date: March 8, 1994

MAILING ADDRESS Central Hooksett Water Precinct

P.O. Box 16322 (1461 Hooksett Road) Hooksett, NH 03106

TO: Department of Revenue Administration
Municipal Services Division
P.O. Box 457, Concord, NH 03302-0457

Village District Office Telephone 603-624-0608

OFFICE	NAME, POST OFFICE ADDRESS, & ZIP CODE	TELEPHONE NUMBER	TERM ENDS
COMMISSIONERS			
1. Chairman	Gregory Weir 1465 Hooksett Rd #198 Hooksett NH	603-268-0991	1996
2.	William A. McDonald 11 Whitehall Terr Hooksett NH	603-625-0991	1997
3.	Wendell H. Berry 45 Sherwood Dr. Hooksett NH	603-627-3986	1996
4. CLERK	Dorothy P. Deschenes 43 Sherwood Dr Hooksett NH	603-668-0929	1995
5. TREASURER	David L Deschenes 43 Sherwood Dr Hooksett NH	603-668-0929	1995
6. MODERATOR	Kathleen Porter 1465 Hooksett Rd #111 Hooksett NH	603-	1995
7. AUDITOR			
8. Commissioners	Louis Vigneau 37 Martins Ferry Rd Hooksett NH	603-622-6287	1995
9. Commissioners	Richard Montieth 48 Sherwood Dr Hooksett NH	603-625-5374	1995
10.			
11.			
12.			

NOTE: List Other Village District Officials, if any, on lines 8-12.

Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Water Commissioners
Central Hooksett Water Precinct
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Central Hooksett Water Precinct as of and for the year ended December 31, 1992, as listed in the table of contents. These general purpose financial statements are the responsibility of the Precinct's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1E, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Central Hooksett Water Precinct as of December 31, 1992, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statement listed as a schedule in the table of contents is presented for purposes of additional analysis and is not a required part of the general purpose financial statements of the Precinct. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

September 9, 1993

Plodzick & Sanderson
Professional Association

COMMUNITY ACTION PROGRAM

Summary of Services 1993
provided to
Hooksett Residents
by the
Suncook Area Center
Belknap-Merrimack Community Action Program

Service Description	Units of Service	Households/Persons	Total Value
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Food is distributed from our Concord warehouse. Value \$45.00 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)	284 Packages	38 Persons	\$12,780.00
CONGREGATE MEALS - All senior citizens are welcome to our congregate meal sites for nutritious hot meals, social/recreational activities, and special events. Value - \$5.40 per meal.	418 Meals	37 Persons	\$2,257.20
EMERGENCY FOOD PANTRIES provide up to three days of food for people facing temporary food crisis. Value \$3.00 per meal.	578 Meals	68 Persons	\$1,734.00
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, pap smears, pregnancy testing, birth control and counseling. Value \$50.00 per person.	2 Visits	2 Persons	\$100.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 92-93 program was \$414.28.	141 Applications	141 Households	\$60,702.36
MEALS-ON-WHEELS - Provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value - \$5.50 per meal.	5,463 Meals	33 Persons	\$29,991.87
SENIOR COMPANION PROGRAM - Provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions include mileage, weekly stipend (\$4.00 per unit). Value to visits is compared to similar private sector services (\$5.00 per unit/hour).	3,320 Volunteer	14 Persons	\$13,280.00
	780 Visitee	7 Persons	\$3,900.00

Service Description	Units of Service	Households/Persons	Total Value
WEATHERIZATION - Improves the energy efficiency of income eligible households. Supplemental Program also includes furnace replacement, water heater replacement and roof repair. Value includes material and labor costs. \$2,267.	7 Homes	16 Persons	\$15,869.00
WOMEN, INFANTS AND CHILDREN - Provides specific foods to supplement daily diet of pregnant or nursing women as well as children under 5. Participants receive medical/nutritional screening, counseling and education. Value includes cost of vouchers and clinical services at \$38.50/unit.	593 Vouchers	82 Persons	\$22,830.50
USDA COMMODITY FOODS distributes federal surplus foods to income eligible people through scheduled mass distributions. Values are:		133	
Applesauce \$.37 per unit	172		\$ 67.80
Beef \$2.80			
Butter \$1.28	756		\$967.68
Corn \$.39			\$ 56.82
Cornmeal \$.59	126		\$ 74.34
Flour \$.72	333		\$239.76
Green Beans \$.29	300		\$ 87.00
Peanut butter \$1.88	275		\$517.00
Pork \$2.41	261		\$629.00
Raisins \$.94	123		\$115.62
Rice \$.20			
Tomatoes \$.36			
Vegetarian Beans \$.27			
HELPING HAND FUND awarded grants up to \$1,000 to people confronted by emergency situations directly related to the State's economic downturn	1 Household	3 Persons	\$1,000.00
GRAND TOTAL		GRAND TOTAL	\$167,199.95
INFORMATION AND REFERRAL -- CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

CONSERVATION COMMISSION REPORT

The Hooksett Conservation Commission met regularly every third Wednesday of the month. Numerous wetland permits were reviewed. We had the opportunity to assist some individuals with the permitting process, and tried to track reported violations.

This year we were able to hire Amy O'Brien as Secretary, former secretary to Town Council. She has been an invaluable addition to the Commission.

Dube's Pond project again dominated our agenda. Engineering and permitting were completed in January and the task of raising funds to finance the project began. The generosity of our community, local businesses and others too numerous to mention has been encouraging. State officials have been most helpful and we are very close to realizing our goal of saving Dube's Pond.

The Merrimack River Corridor Study has been given new life and town officials will be given the opportunity to revisit the possibility of "designating" the river under the New Hampshire Rivers Management and Protection Program.

A new initiative for all land use boards within town was started with respect to wetland crossings. Joint on site inspections have been conducted and have proved to be very helpful to all boards. There will be a continued effort in this area.

At our last meeting of the year we bid a fond farewell to Chip Llewellyn. He served on the Commission for several years prior to the Town Charter, then served another two terms. He drafted our new Wetland Zoning Ordinance, aggressively pursued a maximum number of prime wetlands for protection. He designed Hooksett's Heritage Trail, spending hours developing and mapping the plan for the trail through Hooksett. Chip was always our most dynamic spokesman, always injecting humor and his passion for our natural resources into all our meetings and projects. He will be greatly missed.

The Commission wishes to thank all the citizens of Hooksett for the overwhelming support for all our efforts. Without this support we would accomplish nothing. We are truly grateful and encouraged.

Respectfully Submitted,

HOOKSETT CONSERVATION COMMISSION

Carol Johnson, Chairman
Janice Kenney
Bruce Merges
Alt. Fred Hall
Dan Collins, P.B. Representative

Nancy Winneg
Rick Hedrick
Alt. Warren Parnell
Grace Pomeroy, T.C. Rep.
Amy O'Brien, Sec.

FIRE DEPARTMENT REPORT

The Hooksett Fire Department experienced an 8% increase in calls over the previous year. Calls totaling 1080 were answered, including 34 for building fires. Fortunately, there were no large fire losses, due largely to the rapid response of on-duty and call fire fighters.

Thanks to the voters of the Town, money was approved to raise the old station in the north end of town and replace it with a modern, safe structure. Because of problems involving ownership of land, construction was delayed for almost three months. Sierra Builders was awarded the contract and the results are available for all to see. I invite all citizens to stop in and inspect the new station.

At this time, another committee is again studying the needs of the Town regarding safety services with an aim to replacing the current Coaker Avenue station with a new, relocated headquarters type fire station and/or police station. Studies have been ongoing since 1975 and hopefully action will be taken in the next few years. The Coaker Avenue station is fast approaching the condition of the north station before it was raised. In fact, none of the apparatus at the north end station will fit into the Coaker Avenue station.

I must mention the passing of two retired members of the Hooksett Fire Department, Captain James Vallee and Chief Alfred J. Collette. They are missed by all who knew them.

HIGHWAY DEPARTMENT

The Highway Department consists of 18 full time employees and a secretary under the direction of the Public Works Supervisor. The department is organized into four divisions: Highway Maintenance, Rubbish Collection, Cemetery Maintenance and Parks Maintenance.

General responsibilities of the Department include:

- Construction, reconstruction, and maintenance of roads.
- Roadside maintenance (mowing, brush, tree trimming and cutting).
- Winter maintenance of roads (salting, sanding and snow plowing).
- Winter maintenance of the drives and parking areas at the following Town buildings:
 - Schools and S.A.U. building
 - Town Hall
 - Library
 - Fire Stations
- Rubbish collection.
- Cemetery maintenance (mowing and trimming).
- Parks and recreational areas field maintenance.

Major road projects initiated during this fiscal year included:

Reconstruction of Roads:

Goffstown Road - design, layout, upgrading

Martins Ferry Road - Bridge repair completed

Goonan Road - design, layout, drainage & general upgrading

E. Auburn Road - intersection with Rt. 28 By-pass design and submitted to NH Dept. of Transportation for approval.

Repair and resurfacing of roads:

Farmer Road

Chester Turnpike

Kimball Drive

Edgewater Drive

Chipsealing process was selected for the above roads since, for varying reasons, asphalt resurfacing on these roads is not anticipated during the next five years. The roads are cleaned and an asphalt shim coat placed to level wheel ruts and re-establish the road crown. Asphalt cement emulsions are sprayed and small stone spread and rolled into the asphalt. The process improves the surface and seals the road to slow deterioration.

Road Surface Management System (RSMS) as previously reported has been operational. The system provides for a system analysis of road surface conditions for each road in the Town of Hooksett. We continue to utilize RSMS in estimating budgetary requirements, prioritizing road repairs and projecting long range financial considerations. It is intended to upgrade the program by adding additional features that would enhance the program. Additionally, sidewalks are to be added to the monitoring and scheduling of repairs on a comprehensive basis.

Our Municipal Equipment Management System (MEMS) is operational for the last three quarters in the fiscal year. The program is a management tool which provides an effective means of scheduling maintenance and repairs, developing detailed records of equipment and vehicles, including operational costs. We are performing equipment maintenance and repair work for the Fire Department, Police Department, Administration Department, Parks & Recreation Department and the Transfer Station. The program is operating successfully and apparently well accepted by the departments being served. Our mechanic, Bruce Benoit, added for this work, is technically proficient and has worked very well with all individuals from the various departments.

Rubbish collection is performed on a daily basis during the normal work week throughout the year. Additionally, we have instituted a Spring and Fall pick up of yard materials, which has been well received.

Maintenance of cemeteries is a demanding assignment, particularly during the Spring and Summer months. The Cemetery Commission continues to work closely with the Department to ensure effective communication between the families and the Town.

Respectfully Submitted,

James D. McColl

Public Works Supervisor

HOOKSETT HISTORICAL SOCIETY

As New Hampshire's developing Heritage Trail wends its picturesque way through our beautiful state, the people of Hooksett may have provided one crucial link along the way and the Historical Society will have played a key role in accomplishing that goal.

Throughout its many years, the Historical Society has worked diligently, but quietly to preserve the record of our Town's history and, with regular guest speakers, to develop new knowledge and understanding of how Hooksett fits into, and is a significant part of, our region and state. However, this year marks the first time that the people of the Town have voted to assist the Society by providing Town funding of the Society's work. One result is that the Society will be able to expand its horizons and, as appropriate, take on a more pro-active role.

In addition to its other activities, the Society has targeted our old Route 3/3A bridge, closed for several years, as one irreplaceable item worthy of historical preservation. Our Bridge Preservation Subcommittee has begun exploring for sources of funds, (state, federal, etc.) to carry out all of the studies, inspections, engineering analyses and so forth which will be necessary to restoring the bridge for use as a pedestrian way and, perhaps, for certain kinds of community activities.

Bridge engineers will recognize our bridge as being made up of three Pratt trusses. Of real significance is the that ours is the only such bridge in New Hampshire. Some in the Town remember that one of the three spans was swept off its bearings and carried downriver in the great flood of 1936 and that a new, matching Pratt-truss span was fabricated and erected in the same year.

This is a project which promises to be both interesting and very rewarding for the Town. It is a project which can provide the Town with a multi-purpose capital asset, a focus of community pride and interest as well as the development of ties to state, federal and other funding sources which may be useful in the future.

Of course, the Society's other work will continue, but we believe that the Town Report which notes our first year of being partially funded by the people of the Town is the right place to express our Society's appreciation of that funding and to provide a brief description of what we see as our more pro-active role in historic preservation.

Grace J. Pomeroy, President

Hooksett Historical Society

HOOKSETT-ITES

The Hooksett Senior Citizen Group, The Hooksett-ites, wish to express their thanks to the citizens of Hooksett for the funds allocated to the group. The Hooksett-ites are known throughout New Hampshire as one of the most active senior groups in the state. There is no problem in securing speakers to bring the members up to date on subjects of current interest to seniors because the speakers know that there will be a good attendance to hear their presentation. Attendance at the every Friday meeting at the American Legion Hall averages between 65 and 75 seniors every week.

Programs presented during the 1993-1994 year included the 55 Safe Driver Program, the Hooksett Memorial School Band, talks by attorneys on the making of wills, the creation of trusts to assist in settling estates, the problems of combating the facts about Alzheimer's Disease, discussions about the pros and cons of hearing aids, the mysteries of the eye and how cataracts are treated and the ways that high cholesterol can be avoided.

There were four pot luck dinners held, one each on Valentine's Day, St. Patrick's Day, the Anniversary of the founding of the Hooksett-ites and the Installation of Officers. We had an Easter Hats Parade, a Halloween Party and entertained the children from Green Meadows, or rather, they entertained us.

The contract that the Hooksett-ites has with the Town of Hooksett establishes that they will provide a meeting place for seniors, sponsor a party to which every Hooksett Senior over 80 years of age will be invited, sponsor a Christmas Party for the members, remember shut-ins with plants, flowers and cards and sponsor two picnics for the members at Bear Brook Park. All of these occasions are financed each year. The cost of these functions is beginning to exceed the funds the Hooksett-ites receive and the excess is now being absorbed by the club.

Allocation of the funds received in July 1993 for the contracted items was as follows:

Rent of Hall	\$1,960.00
Golden Age Luncheon	657.00
Christmas Party	665.00
Sunshine (Fruit & Flowers)	250.00
Bear Brook Picnic	190.00
Total	<hr/> \$3,722.00

The Hooksett-ites are fortunate to have members who contribute above and beyond the normal participation and who excite other members to join them in their endeavors. As a result there are the Hooksett-ite Entertainers who present shows in nursing homes, hospitals, and to other senior groups all over the state. You have also heard of the Happy Helpers, a group of Hooksett-ites volunteers who organize and operate the "Barn," a part of the old town garage where remodeling is going on to convert the building into a court house. The proceeds from this excess used clothing operation have contributed greatly to the betterment of individuals in Hooksett.

It is the goal of the Hooksett-ites to make the lives of all Seniors in Hooksett a better place in which to live. To this end the group holds meetings at the American Legion, Post 37, each Friday at 10:00 AM. Every senior over 60 is invited to attend and to participate in the various activities. Membership is achieved by attending four meetings, not necessarily consecutive. We hope to see you there!

Ray F. Langer

President

HOOKSETT PUBLIC LIBRARY

TOTAL BOOKS: 12-31-92	27,959
Purchases and Gifts:	2,124
TOTAL BOOKS:12-31-93	30,083

CIRCULATION:	54,949
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Interlibrary Loan Received:	488
Interlibrary Loan Provided:	481
Large Print Books Borrowed:	1,275

HOOKSETT LIBRARY STAFF:

Frances Hebert, Librarian

Patricia Cate, Assistant to the Librarian

Arthur J. Locke, Library Tech.

Catherine Felch, Circulation Desk

Lim Liakas, Childrens Programmer

STAFF:

Patricia Roy

Caroline Gladu

LIBRARY HOURS:

Monday thru Thursday	10 A.M. - 8 P.M.
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Friday	10 A.M. - 5 P.M.
--------	------------------

Saturday	10 A.M. - 3 P.M.
----------	------------------

Closed on Saturdays during July and August

TELEPHONE: 668-1888

LIBRARY TRUSTEE'S REPORT

Having reached the century mark in 1993 with another year of unprecedented growth, your Town library finds itself busy, bulging and bedeviled – but not complaining. The staff and trustees are ecstatic, and occasionally overwhelmed, using all our resources to meet the expectations of users. Fran Hebert, Librarian and her staff are justly proud of the 1993 circulation figure of 54,949. The ability of your library to handle this volume is a direct result of the continuing enhancement of our computer system with linkage to collections statewide through the New Hampshire Automated Information System (NH AIS) and Greater Manchester Interlibrary Cooperative System (GMILCS). The recently completed update requiring the bar coding of 20,000 volumes gives much faster checking in and out, catalog inquiries and in-house reports on collection status, among other advances. Looking forward, we hope to have FAX service available shortly and are researching the purchase of a CD-ROM work station for the reference department.

Long range planning is now occupying an increasingly large amount of the trustee's time. With the CIP mandate in 1992 to seek development beyond our present location, we must seriously pursue a property offering convenience, safety, adaptability, and economy. Through the coming months, our efforts will be on bringing together a committee of representatives from the community, staff and trustees to work at solving the library space needs in order to maintain quality services to our residents.

In the fall, the board was faced with the resignation of a long-time trustee, Sonia Attalla, due to personal reasons. We are grateful to Yvette Beauchesne who so ably filled the remainder of that term until the recent election of Ann Marie Van DeWater. Kim Liakos joined the staff as Children's Programmer with the resignation of Deborah Lohner.

Evening Programming sponsored by the Friends of the Library using the Community Room has attracted a wide audience to topics from stress to gardening. Newcomers are always welcome at the monthly meeting of Book Sharers, a group discussion on a pre-named book. Watch for announcements of the library calendar carried weekly in the local newspaper as the number that can be accommodated is limited.

The highlight of the year came on Sunday, December 6th, the day the Hooksett Public Library celebrated 100 years of service to the Town with a party. Ninety-five invitations were sent statewide bringing congratulations and best wishes from townsmen and statesmen. Helped by seniors and juniors, we all celebrated the thousands of contributions in countless ways that have brought us to 1994 so successfully.

May we continue on this path with your support.

Respectfully,

Nancy K. Barrett

Chairman, Board of Trustees

P.S. You may find interesting the picture these numbers paint of life at Hooksett Public Library these days:

Card Holders	3,522
Children's Program Attendance	1,440
Number of Children's Programs	120

HOOKSETT PUBLIC LIBRARY

FINANCIAL STATEMENT JULY 1993 -- JUNE 1994

BALANCE ON HAND AS OF 6/30/94

Regular Principal	5.51
Regular Checking	3.31
Special Principal	7,504.93
Special Checking	1,806.63
Copy	7,838.37
Fines	1,320.18
Morin	2,323.73
Grange	2,807.85
Moneymarket	16,413.68
CD	38,183.39

\$78,507.58

BALANCE ON HAND AS OF 6-30-93

\$69,273.62

RECEIPTS/REVENUE:

Budget money from Town	152,328.00
Copy Income	1,672.44
Fine Income	2,548.71
Interest Earned	7,428.95
Donations	416.40
T-Shirt Sale	118.00
Book Sale	959.20
Adopt-A-Book	326.50
Returned Item & Fee	<20.95>

TOTAL RECEIPTS

\$165,777.25

TOTAL AVAILABLE REVENUE

\$235,050.87

EXPENDITURES:

Budget-Supplies	2,419.20
Books/Materials	28,078.25
Utilities	10,168.04
Maintenance/Repairs	8,026.27
Staff/Trustee	2,309.33
Wages/Taxes	92,057.08
Equipment	6,370.52
Postage	396.00
Automation Update	2,500.00

\$152,324.69

Non-Budget-fines	1,042.00
Copy	1,222.50
Special Account	1,954.10

\$4,218.60

TOTAL EXPENDITURES

-156,543.29

BALANCE ON HAND AS OF JUNE 30, 1994

- 65 -

\$78,507.58

HOOKSETT VILLAGE WATER PRECINCT

MINUTES OF THE ANNUAL PRECINCT MEETING MARCH 19, 1994

The annual meeting of the Hooksett Village Water Precinct was held at the Precinct Building this date at 4:00 P.M. The polls were open from 2:00 to 4:00 P.M. Moderator Claire Forest called the meeting to order, read the Warrant, and reported the results of the voting as follows:

ARTICLE 1:

To choose a Moderator for the ensuing year.

Elected as Moderator for 1 Year: Claire Forest

ARTICLE 2:

To choose a Clerk for the ensuing year.

Elected as Clerk for 1 Year: Mary Deverell

ARTICLE 3:

To choose a Treasurer for the ensuing year.

Elected as Treasurer for 1 Year: Susan St. Germain

ARTICLE 4:

To choose a Commissioner for the ensuing five years.

Elected as Commissioner for 5 Years: Robert Mangelli

A total of 20 ballots were cast.

ARTICLE 5:

To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1994 taxes and water rents, to be repaid therefrom.

Commissioner R. Hebert moved to accept Article 5; Commissioner R. Mangelli seconded; passed unanimously.

ARTICLE 6:

To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants or bequests; and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve.

Commissioner R. Mangelli moved to accept Article 6; Commissioner L. Hebert seconded; passed unanimously.

ARTICLE 7:

To see if the Precinct will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the Water Tank Maintenance Fund and to designate the Precinct Commissioners as the agents to expend said fund.

Commissioner R. Hebert moved to accept Article 7; Commissioner K. Fancher seconded; passed unanimously.

ARTICLE 8:

To see if the Precinct will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the Water Tank Maintenance Fund and to authorize the transfer of the December 31, 1993 fund balance in that amount for this purpose.

Commissioner R. Hebert moved to accept Article 8; Commissioner K. Fancher seconded; passed unanimously.

ARTICLE 9:

To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.

Commissioner R. Hebert moved to accept Article 9; Commissioner L. Hebert seconded; passed unanimously.

ARTICLE 10:

To transact any other business that may legally come before said Meeting.

Commissioner R. Hebert moved to accept Article 10; Commissioner K. Fancher seconded; passed unanimously.

Commissioner Fancher moved to accept the Budget Committee approved Total Appropriation/Expenditures (\$160,882.00); Commissioner R. Hebert seconded; passed unanimously.

There was no discussion on any of the articles and no amendments.

Claire Forest closed meeting at 4:20 P.M.

Submitted by:

Donna Amato
Clerk - HVWP

WARRANT


STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER
PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF
MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID
PRECINCT AFFAIRS:


You are notified hereby to meet at the Precinct Building in said
Precinct on Saturday, the 19th day of March, next, at two o'clock in the
afternoon to act upon the following subjects:-

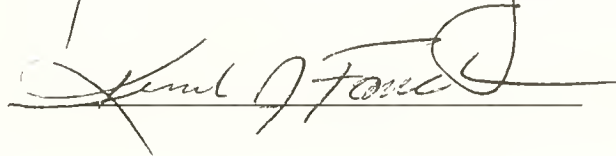
1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.
5. To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1994 taxes and water rents, to be repaid therefrom.
6. To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests; and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve.
7. To see if the Precinct will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the Water Tank Maintenance Fund and to designate the Precinct Commissioners as the agents to expend said fund.
(THIS ARTICLE IS APPROVED BY THE BUDGET COMMITTEE)
8. To see if the Precinct will vote to raise and appropriate, the sum of Forty Thousand Dollars (\$40,000.00) to be added to the Water Tank Maintenance Fund and to authorize the transfer of the December 31, 1993 fund balance in that amount for this purpose.
(THIS ARTICLE IS APPROVED BY THE BUDGET COMMITTEE)
9. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.

We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attested copy of the within Warrant at the place of Meeting within named and a like attested copy at _____ being a public place in said Precinct on the _____ day of March, 1994.











Board of Water Commissioners

Hooksett Village Water Precinct

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 457
CONCORD, NH 03302-0457
Phone (603)271-3397



BUDGET FORM FOR VILLAGE DISTRICTS WHICH HAVE ADOPTED THE
PROVISIONS OF THE MUNICIPAL BUDGET LAW
and
REPORT OF APPROPRIATIONS ACTUALLY VOTED
[Combined Form]

DISTRIBUTION OF FORMS

1. BUDGET (RSA 21-J:34) One copy of the budget as approved & signed on page 3 to be forwarded to the Department of Revenue Administration by Chairman of Budget Committee prior to annual or special meeting.
2. REPORT OF VOTE (RSA 21-J:34) One certified copy of budget with column 4 of appropriation section completed to be forwarded to the selectmen of each town and to the Dept. of Revenue Administration within twenty days of the annual or special meeting at which the vote was taken.
3. Please note that this form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52 and also for "Precincts" which have adopted the provisions of RSA 52.

CERTIFICATE OF APPROPRIATIONS VOTED

(To be Completed after Meeting)

This is to certify that the information contained in Column 4, Appropriations voted at District Meeting, was taken from official records and is complete to the best of my knowledge and belief.

Date: _____
Commissioners'
Signatures in Ink

Roger Hebert *Richard J. Locke*
Leo A. Hebert *Kim J. Fournier*

Village District of: Hooksett Village Water Precinct

In the Town of: Hooksett And County of: Merrimeak

Mailing Address: 2 N. Main Street

Hooksett, NH 03106

Phone Number (603) 485-3392 Date of Annual or Special Meeting 3-19-94

19__ Budget of Hooksett Village Water Precinct
(Village District)

In the Town of _____

1

2

3

4

Acct. No.	APPROPRIATIONS OR EXPENDITURES	COMMISSIONERS' BUDGET ENSUING YEAR	BUDGET COMMITTEE		APPROPRIATIONS VOTED AT MEETING
			RECOMMENDED	NOT RECOMMENDED	
	GENERAL GOVERNMENT				
4130	Executive				
4150	Financial Administration				
4153	Legal Expense				
4155	Personnel Administration				
4194	General Government Building				
4196	Insurance				
4197	Advertising and Regional Associations				
4199	Other General Government				
	PUBLIC SAFETY				
4210	Police				
4215	Ambulance				
4220	Fire				
4290	Emergency Management				
4299	Other Public Safety				
	HIGHWAYS AND STREETS				
4312	Highways and Streets				
4313	Bridges				
4316	Street Lighting				
4319	Other Highway, Streets, and Bridges				
	SANITATION				
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Clean-Up				
4326	Sewage Collection and Disposal				
4329	Other Sanitation				
	WATER DISTRIBUTION AND TREATMENT				
4332	Water Services	55,000	55,000		55,000
4335	Water Treatment				
4339	Other Water	105,882	105,882		105,882
	HEALTH				
4414	Pest Control				
4419	Other Health				
	CULTURE AND RECREATION				
4520	Parks and Recreation				
4589	Other Culture and Recreation				
	DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes				
4721	Int.- Long Term Bonds & Notes				
4723	Interest on TAN				
	CAPITAL OUTLAY				
4901	Land and Improvements				
4902	Machinery, Vehicles, & Equipment				
4903	Buildings				
	INTERFUND OPERATING TRANSFERS OUT				
4913	To Capital Projects Fund				
4914	To Proprietary Fund				
4915	To Capital Reserve Fund				
TOTAL APPROPRIATIONS		160,882	160,882		160,882

SOURCES OF REVENUES AND CREDITS Acct.#		BUDGET SECTION		Reserved for DRA (RSA 52:14-a)
		EST. REV. BY COMMISSIONERS	EST. REV. BY BUDGET COMM.	
TAXES				
3190	Int. & Pen. on Delinquent Taxes			
FROM FEDERAL GOVERNMENT				
3319	Other Federal Grants and Reimbursements			
FROM STATE				
3351	Shared Revenue - Block Grant	1,000		
3354	Water Pollution Grants			
FROM OTHER GOVERNMENTS				
3379	Intergovernmental Revenues			
CHARGES FOR SERVICES				
3401	Income From Departments			
3402	Water Supply System Charges	105,500		
3403	Sewer User Charges			
3404	Garbage-Refuse Charges			
3409	Other Charges	30,000		
MISCELLANEOUS REVENUES				
3501	Sale of Village District Property			
3502	Interest on Investments			
3509	Other			
INTERFUND OPERATING TRANSFERS IN				
3913	From Capital Projects Fund			
3914	From Proprietary Fund			
3915	From Capital Reserve Fund			
OTHER FINANCING SOURCES				
3934	Proceeds From Long-Term Notes & Bonds			
FUND BALANCE				
Unreserved Fund Balance, if Known		Vllg.Dist.Use \$ 104,100	XXXXXXXXXXXXXX XXXXXXXXXXXXXX	
Fund Balance Voted or to be Voted From Surplus		< \$ 40,000.00 >	\$ \$	
Fund Balance to be Retained, if Known		< \$ 64,100 >	XXXXXXXXXXXXXX XXXXXXXXXXXXXX	
Fund Balance Remaining to be Used to Reduce Taxes		\$	\$ \$	
TOTAL REVENUES		136,500		
AMOUNT TO BE RAISED BY DISTRICT TAXES				
Total appropriations actually voted by Village District Meeting cannot exceed by more than ten percent (10%) the total appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for : (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on the district by the county, state, or federal governments; (4) Collective bargaining cost items.				

BUDGET COMMITTEE:
(Please sign in ink)

MS-33

3

MS-33

DATE: _____

Alexander W. Stewart

James W. Miller

Samuel J. Stone

Antonia P. Hoy

David L. Oschener

MS-33

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MS-33

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 457
CONCORD, NH 03302-0457
Phone (603) 271-3397



BUDGET FORM

FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

IMPORTANT NOTES

1. Please read the new RSA 32:5 applicable to all municipalities. It requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.

Village District of: Hooksett Village Water Precinct
In the Town of: Hooksett And County of: Merrimack
Mailing Address 2 N. Main Street
Hooksett, N.H. 03106
Phone Number (603) 485-3392 Date of Annual or Special Meeting 3-19-94

19	
<u>see attached MS 33</u>	
_____ Budget Committee	
_____ (Sign in ink)	

Budget of Hooksett Village Water Precinct

(Village District)

the Town of Hooksett, N.H.

Acct. No.	APPROPRIATIONS OR EXPENDITURES	APPROPRIATIONS PRIOR YEAR (DRA Approved)	ACTUAL EXPENDITURES PRIOR YEAR	COMMISSIONERS' RECOMMENDED BUDGET	BUDGET COMMITTEE	
					RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT					
4130	Executive					
4150	Financial Administration					
4153	Legal Expense					
4155	Personnel Administration					
4194	General Government Building					
4196	Insurance					
4197	Advertising and Regional Associations					
4199	Other General Government					
	PUBLIC SAFETY					
4210	Police					
4215	Ambulance					
4220	Fire					
4290	Emergency Management					
4299	Other Public Safety					
	HIGHWAYS AND STREETS					
4312	Highways and Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other Highway, Streets, and Bridges					
	SANITATION					
4323	Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-Up					
4326	Sewage Collection and Disposal					
4329	Other Sanitation					
	WATER DISTRIBUTION AND TREATMENT					
4332	Water Services	45,900	44,694	55,000	55,000	
4335	Water Treatment					
4339	Other Water	107,298	91,788	105,882	105,882	
	HEALTH					
4414	Pest Control					
4419	Other Health					
	CULTURE AND RECREATION					
4520	Parks and Recreation					
4589	Other Culture and Recreation					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes					
4721	Int.- Long Term Bonds & Notes					
4723	Interest on TAN					
	CAPITAL OUTLAY					
4901	Land and Improvements					
4902	Machinery, Vehicles, & Equipment	1,501	2,193			
4903	Buildings					
	INTERFUND OPERATING TRANSFERS OUT					
4913	To Capital Projects Fund		4,000			
4914	To Proprietary Fund					
4915	To Capital Reserve Fund	15,470	15,470			
	TOTAL APPROPRIATIONS	170,170	158,145	160,882	160,882	

SOURCES OF REVENUES AND CREDITS		LAST YEAR'S ACTUAL REVENUE	ESTIMATED REVENUE BY COMMISSIONERS	ESTIMATED REVENUE BY BUDGET COMM.
Acct.#				
TAXES				
3190	Int. & Pen. on Delinquent Taxes			
FROM FEDERAL GOVERNMENT				
3319	Other Federal Grants and Reimbursements			
FROM STATE		1013.	1000.	
3351	Shared Revenue - Block Grant			
3354	Water Pollution Grants			
FROM OTHER GOVERNMENTS				
3379	Intergovernmental Revenues			
CHARGES FOR SERVICES				
3401	Income From Departments	101,199.	105,500	
3402	Water Supply System Charges			
3403	Sewer User Charges			
3404	Garbage-Refuse Charges			
3409	Other Charges	31,272.	30,000	
MISCELLANEOUS REVENUES				
3501	Sale of Village District Property			
3502	Interest on Investments			
3509	Other			
INTERFUND OPERATING TRANSFERS IN				
3913	From Capital Projects Fund			
3914	From Proprietary Fund			
3915	From Capital Reserve Fund			
OTHER FINANCING SOURCES				
3934	Proceeds From Long-Term Notes & Bonds			
FUND BALANCE				
Unreserved Fund Balance, if Known		Vllg.Dist.Use \$ 104,100	XXXXXXXX	XXXXXXXX
Fund Balance Voted or to be Voted From Surplus		< \$ 40,000. >	\$	\$
Fund Balance to be Retained, if Known		< \$ 64,100 >	XXXXXXXX	XXXXXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$	\$	\$
TOTAL REVENUES		133,484.	136,500.	
TOTAL APPROPRIATIONS (from page 2)				
AMOUNT TO BE RAISED BY DISTRICT TAXES (appropriations less revenues)				
Total appropriations actually voted by Village District Meeting cannot exceed by more than ten percent (10%) the total appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for : (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on the district by the county, state, or federal governments; (4) Collective bargaining cost items.				

****Amounts Not Recommended by Commissioners****

These amounts are not included in the recommended appropriations column.

Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____
Amount \$ _____	Amount \$ _____	Amount \$ _____	Amount \$ _____

VILLAGE DISTRICT OFFICIALS (RSA 670:9)
REPRESENTING TOWN(S) OF Hooksett

MS-31
(REV. 1993)

FROM: VILLAGE DISTRICT NAME Village Water Precinct Annual Meeting Date: March 19, 1994

MAILING ADDRESS 2 No. Main St.
Hooksett, NH 03106

TO: Department of Revenue Administration
Municipal Services Division
P. O. Box 457
Concord, NH 03301

Village District Office Telephone 485-3392

OFFICE	MAILING ADDRESS	TEL. #	TERM ENDS
COMMISSIONERS			
1. Chairman <u>Roger Hebert</u>	<u>36 Merrimack St., Hooksett, NH 03106</u>	<u>485-9415</u>	<u>1998</u>
2. <u>Leo A. Hebert</u>	<u>12 Highland St., Hooksett, NH 03106</u>	<u>485-3903</u>	<u>1995</u>
3. <u>Arthur Locke</u>	<u>Pinnacle Rd., Hooksett, NH 03106</u>	<u>485-4417</u>	<u>1996</u>
4. CLERK <u>Mary Deverell</u>	<u>2 Stevens Dr., Hooksett, NH 03106</u>	<u>485-7464</u>	<u>1995</u>
5. TREASURER <u>Susan St. Germain</u>	<u>23 Birch Hill Dr., Hooksett, NH</u>	<u>485-3764</u>	<u>1995</u>
6. MODERATOR <u>Claire Forest</u>	<u>16 Pine St., Hooksett, NH 03106</u>	<u>485-9066</u>	<u>1995</u>
7. AUDITOR			
8. Member - <u>Ken Fancher</u>	<u>14 Rosedale St., Hooksett, NH 03106</u>	<u>485-5691</u>	<u>1997</u>
9. " - <u>Robert Mangelli</u>	<u>14 Vista Dr., Hooksett, NH 03106</u>	<u>485-4731</u>	<u>1999</u>
10. Collector - <u>Alice Pilatte</u>	<u>Hooksett Rd., Hooksett, NH 03106</u>	<u>485-3033</u>	<u>1995</u>
11.			
12.			

NOTE: List Other Village District Officials, if any, on lines 8-12

Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Commissioners
Hooksett Village Water Precinct
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Hooksett Village Water Precinct as of and for the year ended December 31, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the Precinct's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hooksett Village Water Precinct as of December 31, 1993, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hooksett Village Water Precinct. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

March 11, 1994

*Plodzick & Sanderson
Professional Association*

HUMAN SERVICES

Human Services is comprised of:

1. The Division of General Assistance
2. The Division of Health
3. The Division of Helping Hands of Hooksett
4. The Division of Health Insurance Counseling Education Assistance Service "HICEAS"

1. The Division of General Assistance is the basic, non-specific, non-categorical type of municipal assistance duty, which is a descendent of the first "poor law" passed in England in 1601. The municipality's basic duty is set forth in RSA 165:1, a one-sentence duty which has remained virtually unchanged for nearly 400 years:

"Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there..."

The municipality's duty to "relieve and maintain" is not necessarily only a financial duty.

General assistance guidelines must be varied and adjustable in special circumstances and must be fluid and flexible in order to fulfill this statutory duty. Even the hours of operation must be kept flexible in order to resolve situations timely, efficiently, and effectively.

Flexibility, discretion of interpretation, reasonability, common sense, logic, confidentiality and creativity are cornerstones to a successful program.

General assistance is made up of TEMPORARY GENERAL AID AND MEDICAL (a short term assistance program); INTERMEDIATE GENERAL AID AND MEDICAL (a temporary short to long term assistance program, not to be confused with an ongoing monthly maintenance program such as the food stamp program and to be used only as the last resort until an applicant/household becomes eligible for long term assistance programs administered by the State or Federal government); and EMERGENCY GENERAL AID AND MEDICAL (an immediate short term assistance program).

2. The Division of Health is the enforcement of the public health laws and rules in order to safeguard public health and to take whatever action that is necessary to protect and preserve the public health.

3. The Division of Helping Hands of Hooksett includes:

- A. The receipt and distribution of food through the Hooksett Food Pantry.
- B. The receipt and distribution of clothing through the Clothing Bank and the Hooksett-ite Happy Helpers.
- C. The receipt and distribution of durable medical and household accessories.
- D. The interaction with any and all participating agencies, organizations, groups, individuals, etc. who have a concern for the needy and indigent of the Town of Hooksett in the area of food, clothing, medical and other household necessities.
- E. The receipt and distribution of food baskets to the needy and indigent during Thanksgiving, Hannukkah, and Christmas.
- F. The receipt and distribution of cash donations either for specific items or for use in general for non specific items needed on a first-come first-served basis.

4. The Division of Health Insurance Counseling Education Assistance Service provides information and counseling services regarding:

Medicare, Medicap, Medicaid, Long-Term Care, Hospice Care, Quimby, Slimby, Nursing Homes and other Private Health Insurances to the Needy and Indigent.

We are pleased to announce that approximately \$125,000 is being returned to the general fund from the Human Services Department. We have also requested and received a 50% decrease of funds for the fiscal year 1994-1995.

This authorization may be in jeopardy if Mr. Clinton's 51% Fuel Assistance cut and Mr. Merrill's request not to give additional monies to Families with Dependent Children if they have another child while in receipt of AFDC monies are enacted. These two requests may have a staggering impact on the Human Services Budget if they become law.

Lon A. Tatro
Human Services Director

PARKS & RECREATION DEPARTMENT

First, I would like to thank all the citizens and taxpayers for their support.

The Frazier Park Project is completed. The new soccer field is seeded and will be ready for the Fall season. We are still working on the new running track. Both outside basketball courts have been resealed. Regretfully, vandalism is still a problem. We ask all of you as citizens and taxpayers to please call the Police Department at 624-1230 if you see anyone vandalizing your parks and playgrounds. If you wish not to be involved, please call me at 485-7421.

Please remember, if you want to use a field, you need a permit. Call Dale at 485-7421 or Jack at 485-9383 to get a permit.

I would like to thank all of the Town Departments—Highway, Fire, Water and Sewer for all their help and support. A special thanks to Kempton Holt Transfer Station and Liz Dinwoodie, Assistant Administrator for all their help and support.

Respectfully Submitted,

Dale Hemeon
Parks & Recreation Superintendent

ON-TRAC PROGRAM

The "On-TRAC Program" (Training and Academics for Careers) is a cooperative educational/vocational program designed to assist "at risk" disadvantaged youth (16-21) in work force preparation, academics and job placement. The On-TRAC program is funded by the New Hampshire Job Training Council and began operation on April 28, 1989. The program was developed because the N.H.J.T.C. and the Town of Hooksett, NH, have a mutual interest in providing "out-of-school" youth the academics, training and employment needed to become economically and socially independent. Below are the program performance and cost effective statistics compiled over the five years of operation.

Enrollments = 99 Completions = 60 Placements = 53 GED's = 42

In the last five years the Hooksett On-TRAC Program has served a variety of "at-risk" youth. Besides being J.T.P.A. eligible, most participants were involved with the District Courts. 80 students were involved with the court, while 13 were receiving AFDC and/or Town Welfare, 6 were handicapped.

The Program has operated on an average budget of around \$60,000 per year. This translates to about \$3000 per student per year. The Hooksett On-TRAC Program is cost effective, in that it has prevented Court and School District placements. Please refer to figures below: (Average cost for one person if placed by court)

Group Home placement @ \$30,000-\$50,000 per year, YDC @ \$80,000 per year, House of Corrections @ \$25,000 per year.

In addition, the Hooksett On-TRAC Program has also helped save the State, County and Town money by helping participants to become economically self sufficient and off AFDC, Food Stamps and welfare rosters.

The Hooksett On-TRAC Program is always looking for new and better ways to serve youth. During the past year the program spent more time on GED instruction and 14 youths received their GED's.

In the upcoming year, the Hooksett On-TRAC Program is looking forward to working with the Town and the N.H.J.T.C. in meeting the needs of youth and the business community.

Respectfully Submitted,

Patrick Connolly
Program Director

PLANNING BOARD

The Hooksett Planning Board met 26 times during the period of July 1993 through June 1994. The Board held one workshop and one public hearing for proposed zoning changes and one public hearing on revisions to subdivision regulations and non-residential site plan review regulations. The Board conducted 31 public hearings and heard 24 informational applicants.

Currently, the following members are seated on the Planning Board:

PERMANENT

Dick Marshall, Chairman	Term expires 6/95
John Turbyne, Vice Chairman	Term expires 6/95
Sandra Sheidow	Term expires 6/96
Bob Young	Term expires 6/94
Merrill Johnson	Term expires 6/94
John Gryval	Term expires 6/97
Joe Wilson, T.C. Rep.	
Jim McColl, Public Works Supervisor	
Gerald Cottrell, Town Administrator	

ALTERNATES

Dan Collins	Term expires 6/95
Frank Monteiro	Term expires 6/96
Patrick Bigg	Term expires 6/96
Jo Ann D'Avanza, Secretary	
Ken Andrews, Advisor	

The Planning Board conducts their public hearings on the first Monday of each month. The function of the Board is to monitor the development and growth within the community.

Respectfully Submitted;

Jo Ann D'Avanza, Secretary
Planning Board

POLICE DEPARTMENT

In last year's Town Report, we reported our involvement with the New Hampshire multi-level accreditation program. We are pleased to announce that, through the efforts of Lieutenant Jacques A. Plante, the Department was recently awarded a grant to proceed with **national** accreditation from the Commission on Accreditation for Law Enforcement Agencies. The grant is valued at \$7,500 and will enable the Department to work towards accreditation without paying fees. The Hooksett Police Department received one of 12 grants awarded by the agency nationwide.

There are approximately 500 police agencies that have attained national accreditation, out of approximately 17,000 agencies nationwide! Hooksett will become the fifth police agency in New Hampshire to attain this status. Accreditation will help lower the cost of liability insurance for the Police Department, and it will ensure that the Department follows strict guidelines and methodology in its delivery of police services.

Lieutenant Jacques A. Plante has just finished his first year as the 2nd-Vice Chair of the New Hampshire Police Accreditation Coalition, and he is overseeing the national accreditation process for Chief Oliver.

COMMUNICATIONS DIVISION

The Communications Division has had a very busy 12 months. Some 127,989 radio, telephone and miscellaneous communications were handled by the dispatchers, resulting in the issuance of 12,893 case numbers.

We are pleased to announce that Milton Ward was hired in January, 1994 to become our eighth dispatcher. We now have a full compliment of dispatchers.

POLICE COMMISSION

The past fiscal year has been challenging and rewarding. We would like to begin this report by informing you of the Commission's make up and responsibilities to your Town. We are responsible (after appointment by Council) to hire, terminate, promote and operate the Police Department on funds appropriated. In the past year, the Council appointed Jack Rueppel, as Commissioner to fill the vacancy left by John Proctor, because of the two term limitation of the Charter. Donald R. Riley was appointed July 1992. The current Chairman, David P. Bernard, was originally appointed in July of 1980, and served to October 1985. Due to vacancies, he was requested to again serve, and accepted an appointment in July 1987; due to the two term limitation in the Town Charter his term expired June 30, 1994.

Commissioner David Bernard has served the Town of Hooksett eleven (11) years and three (3) months, as a Police Commissioner. Chief Oliver, who at this writing has been the Police Chief for fifteen (15) years and eight (8) months asked us to express his gratitude and appreciation for the guidance, control and support for the majority of his tenure as Chief; he will miss him.

The Commission is looking forward to working with the newly appointed Police Commissioner, Wendy N. Branch, Esquire whose term commences July 1, 1994.

For the second year the Police Department has provided Drug Abuse Resistance Education (DARE) to students of the 2nd, 4th and 6th grades. This program has not only provided drug awareness to the youth of Hooksett, but has introduced them to police as friends and allies, as opposed to just law enforcement officers. Detective Jon Daigle provided abbreviated courses to the 2nd and 4th grade. Officer Martin Ardine provided a 17 week course to the 6th grade at Hooksett Memorial Junior High School. This is an excellent example of the cooperation between the Hooksett School Principals and the Police Department, fully supported by the Superintendent of Schools, School Administrative Unit #15.

Presently your Police Commission supervises the Police Department composed of twenty (20) sworn Officers:

- 1 Chief
- 2 Lieutenants
- 4 Sergeants
- 3 Detectives
- 10 Patrol Officers
- 1 Prosecuting Attorney

Four Clerical Personnel:

- Administrative Assistant
- Transcriptionist
- Administrative Clerk
- Receptionist
- Animal Control Officer

Communications is composed of:

- 1 Chief Dispatcher
- 2 Assistant Chief Dispatchers
- 2 Senior Dispatchers
- 4 Dispatchers

The budget for Fiscal 1994-95 is:

Police Department	\$1,156,445
Communications	232,054
Total	\$1,388,499

The Police Department and Communications are fully staffed with qualified personnel.

In 1988 the Commission hired an attorney to handle prosecution in criminal court. This freed a certified police officer to perform the duties he was trained for. Prosecution of persons arrested, arraignments, responding to and filing motions, probable cause hearings, preparations of cases for Grand Jury became a full job; due to the volume of activity in Hooksett. Douglas Sprotte was hired for this position. After 5 1/2 years he resigned to accept a position as Assistant U.S. Attorney in the U.S. Virgin Islands. The Commission hired Attorney Mark Seymour, a recent graduate of Boston University Law School and a Member of the New Hampshire Bar Association to fill this position.

In October 1993, Paul Fraitzl was hired to fill the vacancy left when Lieutenant Stephen Agrafiotis resigned to become the Chief of the Candia Police Department.

SEWER COMMISSION

"Work smarter, not harder" is the motto of the present Hooksett Sewer Commissioners. The opulence of the 1980's did not trickle down, it came to a screeching halt. The Commissioners decided to take this window of opportunity to evaluate the efficiency of the operation and take steps to streamline it. Your Sewer Commission is fully aware that rate payers only have so much money to spend and our goal is to accomplish more without additional money.

A major change was hiring a law firm with extensive municipal and contractual experience. We rely heavily on our law firm and sought to keep our billable hours to minimum. More knowledge and less research is our goal.

We replaced our engineering firm because they were located in Massachusetts and it was no longer cost efficient. All phone calls were long distance and we were charged travel time. The decision to use local contractors was made recently. Time clocks were installed in the plant and office and all personnel are required to punch the time clock.

Time study evaluations were conducted. All personnel were required to give a synopsis of their duties for a two week period in 30 minute intervals. After reviewing the time study reports, the decision was made to change our payroll pay period from weekly to every two (2) weeks. Our conclusion was that it was redundant to produce manifests and paychecks weekly. The office staff was reduced to sixty (60) hours a week from eighty (80) hours. Due to the cooperation of all plant personnel and adhering to the "Work Smarter" motto, summer help and part-time help were eliminated and overtime was kept to a minimum.

In order for our employees to keep current with any changes, new regulations, or sharing ideas with other facilities, they belong to the following organizations:

New Hampshire Water Pollution Control Association
New England Water Pollution Control Association
Water Environment Federation
Association of Wastewater Operation

The Sewer Commission has been very fortunate to have the volunteer services of Mr. Dan Collins and Mr. Bob Kerry on a Technical Advisory Committee. They have been meeting on a regular basis for the past five months with Superintendent Bruce Kudrick. Their task was to assess the current status and condition of the equipment and processes at the treatment plant, pump stations, and collection system and to devise an operation and maintenance and equipment replacement program for the next five to ten years. The Commissioners have just received their report and we want to thank them very much for their generous donation of time and expertise in this area. We hope to implement this excellent program as soon as possible.

We presented a budget to the Budget Committee with a Twenty-Six Thousand Dollar (\$26,000.00) decrease.

Your Sewer Commissioners and employees are dedicated to giving you the best possible service at an affordable price.

Respectfully Submitted,
HOOKSETT SEWER COMMISSION

William Devoe
Patricia Rueppel
Wilma Stack

SOLID WASTE MANAGEMENT COMMITTEE

This report covers the period from July 1, 1993 to June 15, 1994. During this period, your solid waste facility handled a total of 3,503.92 tons of waste. This waste was handled as follows:

3,098.88 tons were transferred to Wheelabrator in Penacook,
42.04 tons were transferred to Turnkey Landfill in Rochester,
and 363 tons were buried at the landfill in an area designated by Weston Associates that needed to be tilled for closure.

The income generated by the disposal of commercial demolition debris was \$315,095.27 This money generated by the demolition is being used for various capital improvement projects throughout the Town.

Voluntary recycling continues and the following amounts were received:

\$898.28 for 66.26 tons of newsprint brought to J. Schwartz in Manchester; \$290.20 for 29.01 tons of cardboard also brought to J. Schwartz; \$1,414.00 for 4,420 lbs. of aluminum cans brought to Anheuser Busch Recycling in Nashua; \$1,801.04 for 222.72 tons of mixed metals taken by Brockton Iron and Steel; \$111 for 111 batteries taken by Lamberts in Hooksett; \$306.00 for tires that were brought in by Hooksett commercial businesses or oversized tires brought in by residents and \$54.80 for 2.42 tons of textiles taken by EcoSmith of New Boston. BFI Recycling in Hooksett has taken an estimated 156 tons of glass and 10 tons of plastic at no charge to Hooksett.

The employees at the facility have been very busy all year with recycling, transferring trash, handling demolition and maintaining the facility to make it one of the finest facilities in the State. In addition they have attended seminars and workshops in order to maintain Solid Waste Operator Certifications and Weightmaster Licenses as required by the State. The Department Head and the Heavy Equipment Operator also have CDL licenses.

The State Department of Environmental Services has dealt the Solid Waste Facility a devastating blow by listing waste motor oil as a hazardous waste, contrary to the Federal Environmental Protection Agency listing that waste oil is not a hazardous waste. In the past we have used a small tank truck to transport waste oil from the garages and service stations in Town to the facility where it is used as a fuel to heat the buildings. This saves the Town of Hooksett \$10,000.00 per year. We can still accept waste oil at the facility, but from residents only.

In retrospect, it would appear that commercial haulers of waste oil did not want us to undermine their lucrative business and the State of New Hampshire succumbed to this pressure.

Respectfully submitted,
The Solid Waste Management Committee

Rudi Campbell
Merrill Johnson
Don Duford
Chip Crocetti
Robert Schroeder
Bert Doyon
Paul Trudeau
Kathy Northrop
Jim Sullivan, Council Representative

SOUTHERN NH PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board, Conservation Commission, Town Administrator, and various municipal department heads. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Hooksett during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture meetings. These meetings were attended by Hooksett officials.
2. Conducted a six-hour training workshop for the Planning Board members. The Hooksett Planning and Zoning Boards were invited to that workshop.
3. Conducted short-term traffic counts for several locations in the Town of Hooksett.
4. Provided technical assistance in the revision to the Flood Plain Development Ordinance under the National Flood Insurance Program.
5. Prepared hydric soils and wetland maps for the Town. The data was processed by NH GRANIT. The maps were forwarded to the Hooksett Planning Board.

Hooksett's Representatives to the Commission are:

Ray F. Langer
Sidney Baines

Executive Committee Member:
Sidney Baines

TAX COLLECTOR'S REPORT

SUMMARY OF TAX ACCOUNTS
FISCAL YEAR ENDED JUNE 30, 1994

--DR--

UNCOLLECTED TAXES BEGINNING OF FISCAL YEAR

	1994	1993	PRIOR -92-
PROPERTY TAXES	-0-	2,437,780.19	1,553,103.83
RESIDENT TAXES	-0-	-0-	-0-
LAND USE CHANGE TAX	-0-	-0-	-0-
YIELD TAX	-0-	-0-	14,161.65

TAXES COMMITTED TO COLLECTOR

PROPERTY TAXES	6,129,095.00	6,471,463.00	-0-
RESIDENT TAXES	-0-	-0-	-0-
NATIONAL BANK STOCK TAX	-0-	-0-	-0-
LAND USE CHANGE TAX	-0-	-0-	-0-
YIELD TAXES	-0-	-0-	-0-

ADDED TAXES

PROPERTY TAXES	-0-	-0-	-0-
RESIDENT TAXES	-0-	-0-	-0-

OVERPAYMENTS

A/C PROPERTY TAXES	9,114.28	27,455.39	-0-
A/C RESIDENT TAXES	-0-	-0-	-0-

INTEREST COLLECTED

ON DELINQUENT TAXES	-0-	41,959.60	39,441.34
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PENALTIES COLLECTED

ON DELINQUENT TAXES	-0-	-0-	-0-
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TOTAL DEBITS:	6,138,209.28	8,978,658.18	1,606,706.82
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TAX COLLECTOR, Cont.

SUMMARY OF TAX ACCOUNTS FISCAL YEAR ENDED JUNE 30, 1994

--CR--

REMITTED TO TREASURER DURING FISCAL YEAR

	1994	1993	PRIOR
PROPERTY TAXES	2,859,552.82	7,724,004.78	777,630.82
RESIDENT TAXES	-0-	-0-	-0-
LAND USE CHANGE TAX	-0-	-0-	-0-
YIELD TAXES	-0-	-0-	6,884.17
NATIONAL BANK STOCK	-0-	-0-	-0-
6/93 PREPAYMENTS	-0-	2,080.50	-0-
INTEREST ON TAXES	-0-	41,959.60	39,441.34
PENALTIES ON RESIDENT TAXES	-0-	-0-	-0-

ABATEMENTS ALLOWED

PROPERTY TAXES	586.00	29,489.46	-0-
RESIDENT TAXES	-0-	-0-	-0-
YIELD TAXES	-0-	-0-	-0-

UNCOLLECTED TAXES - END OF FISCAL YEAR

PROPERTY TAXES	3,278,070.46	1,181,123.84	775,473.01
RESIDENT TAXES	-0-	-0-	-0-
NATIONAL BANK STOCK	-0-	-0-	-0-
LAND USE CHANGE TAXES	-0-	-0-	-0-
YIELD TAXES	-0-	-0-	7,277.48

TOTAL CREDITS	6,138,209.28	8,978,658.18	1,606,706.82
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TOWN ADMINISTRATOR'S REPORT

The 93/94 Fiscal Year was a year of accomplishments and setbacks. Fortunately, the setbacks have been manageable.

On the pessimistic side, a continuing sluggish economy and a terrible winter impeded progress. The severe weather caused increased road maintenance and damage. The Highway Department did provide excellent winter road care with only small budget overruns. However, road destruction is now a more severe problem. Repairs must be accomplished this summer.

The economy shows encouraging signs, but has not advanced significantly. Consequently, property values, property sales and new construction remain low. These factors make it more difficult to maintain the Property Tax Rate. Tax rate control continues to be a major aspiration of the Town Council, Departments and the Administrator.

There is an optimistic perspective. Hooksett now has a new Fire Station #1. A new District Courthouse is near completion. The Capital Improvement Fund (CIF) paid for both facilities. The Courthouse will yield over \$51,000 income per year. After expenses, the balance of this revenue will be returned to the CIF to cover future capital expenses. The CIF money is originally generated through demolition tipping fees and recycling income collected by the Transfer and Recycling Department.

Projects for next year include a physical reorganization of Town Hall after the District Court moves to the new courthouse; continued efforts to attract good businesses to Hooksett; and completion of a computer revaluation of all property in the Town. Town Hall renovations will focus on placing on the first floor those offices that have frequent visitors. This will improve service and put the facility in compliance with the ADA (Americans with Disabilities Act) requirements. The revaluation will not lower the amount of taxes paid. It will assign a more accurate value to your property. The result is an equitable bill for all tax payers. Currently, most property in Hooksett is assessed at approximately 137% of market value.

Finally, I must make the usual plea for increased voter/resident participation in Town elections and activities. Attendance at elections is typically between 12% and 25%. Participation at the Budgetary Town Meeting is about 2% or 3%. Almost all Town elections have positions with no candidates. And yes, we still need volunteers. Ideas and constructive criticism are also welcome.

Respectfully Submitted,

Gerald C. Cottrell,
Town Administrator

TOWN CLERK'S REPORT

July 1, 1993 -- June 30, 1994

Motor Vehicle Permits	\$1,764,393.00
Title Fees	7,720.00
Decals	15,754.50
Vital Statistics	1,827.00
Uniform Commercial Code Filings	4,057.57
Dog Licenses	4,403.10
Dog Penalties	318.00
Dog Fines	146.00
Cable T.V. Rents	12,650.53
 TOTAL REMITTANCES TO TREASURER	 \$1,811,269.70

TOWN COUNCIL REPORT

The last year has been extremely busy for the Council especially during the budget preparation period. During the Budget Period your Council must meet on alternate Wednesdays to work solely on the Budget allowing the regular meetings to be devoted to the business of managing the Town.

As you know, the proposed budget is up slightly from last year. This is due primarily from the need to address the continuing deteriorating condition of our roads. We asked the Town Administrator to level fund his departments and he did so in most areas. But unfortunately, our roads are in need and fixed costs such as insurance, electricity, telephone, and maintenance supplies have all risen causing the budget to increase.

We continue to plan for future Town needs and the Capital Improvement Program is the primary management mechanism in use. Take a look at past years C.I.P. and you will notice changes from year to year. The changes are both normal and necessary because the Town is dynamic and the C.I.P. Committee must be adaptable to these changes and they have been. The C.I.P. program is extremely important. The Committee members made up of the Planning Board and others have in my opinion done an outstanding job.

The work of some of the other committees can be seen in the Northern section of Town. The new Village Fire Station is complete and manned and the new Court House is well under way and should be ready in July.

Other committees are still working. Currently we have seventeen subcommittees working on projects from Appreciation Night, Dubes Pond, Perambulation (walking the border with adjacent towns to verify common boundaries) to name a few.

The above duties are important, but none are more important than you, the citizens of Hooksett. That is why we are here and why the Council agenda has two sections for public input at all of our meetings so that you, the public, can address any concerns that you may have. Please come to our meetings and participate but more importantly stay involved. Help us by participating on the many Boards and Commissions.

Respectfully submitted,

William G. Lyon
Chairman

TREASURER'S REPORT

For the Period July 1, 1993 Through June 30, 1994

	Balance 7/1/93	Receipts	Transfers In	Int. Earned	Expenditures	Transfers Out	Bank Charges	Cash Balance 6/30/94	Bank Balance 6/30/94	Deposits in Transit	Outstanding Checks	Cash Balance 6/30/94
General Fund	1548362.29	15520901.07	500000.00	72921.20	15375631.41	500000.00	10820.19	1755732.96	1664296.33	545007.25	453530.62	1755732.96
Hooksett On-Trac	135.59	68055.19			63817.69			4373.09	7077.86		2704.77	4373.09
Sewer Fund	71053.31	533021.73	75000.00	2370.79	522250.26	75000.00	17.75	84177.82	108783.54		24605.72	84177.82
Sewer Escrow	15204.54	14364.01			11601.90			17966.65	18534.90		568.25	17966.65
Sewer Expansion	50253.56	11229.80		870.09	27050.39		-11.50	35314.56	35314.56			35314.56
Capital Improvement	605560.54	336548.16	203998.73	10955.88	546436.26	203998.73	10.10	406618.22	406618.22			406618.22
Planning Board Escrow	23836.52		1.00			1.00	20.00	23816.52	23816.52			23816.52
Pear Tree Bond Fund	41399.87			1082.76	42482.63			0.00	0.00			0.00
Rte. 3A Corridor Study	2619.95		1.00			1.00		2619.95	2919.95			2919.95
Rte. 3 Corridor	692.38		1.00			1.00		692.38	692.38			692.38
Conservation Fund	7484.47	1359.40		79.57	5000.00		2.00	3921.44	3921.44			3921.44
Columbus Circle Rd Bond	15307.73			434.29				15742.02	15742.02			15742.02
Longfellow Dev.	23340.11			746.88				24086.99	24086.99			24086.99
Harmony Hill Sewer Bond		5400.00		129.81				5529.81	5529.81			5529.81
Norris Paul Viviers Bond		1500.00		6.71	1506.71			0.00	0.00			0.00
Coastal Sewer Bond		2000.00		21.07				2021.07	2021.07			2021.07
Webster Square Housing	59332.79			1683.34				61016.13	61016.13			61016.13
Zoning Board Fund	6038.88		1.00			1.00		6038.88	6038.88			6038.88
	2470622.53	16494379.36	779002.73	91302.39	16595777.25	779002.73	10858.54	2449668.49	2386370.60	545007.25	481409.36	2449668.49

Elaine D. Tsantoulis,
Treasurer

TRI-TOWN VOLUNTEER EMERGENCY AMBULANCE SERVICE, INC.

Serving - Allenstown • Hooksett • Pembroke
P.O. Box 149
Pembroke, New Hampshire 03275
Emergency 624-2323 • Business 485-4411

Tri-Town Volunteer Emergency Ambulance Service, Inc. has been providing emergency medical services, since August 1972 to the communities of Hooksett, Allenstown, and Pembroke. Our emergency call volume has increased from 384 calls in our first eighteen months of operation to 1,101 calls in 1993!

As in 1972, our 1993 patients were treated and transported to area trauma centers and hospitals at **no charge**. Tri-Town area residents are fortunate to have a "*free -of-charge*" emergency medical service, which we will continue to provide for as long as it is economically feasible.

Tri-Town Ambulance has three ambulances, two of which have been refurbished using donations from our annual Fund Drives. These "new" ambulances are on 1994 Ford chassis and have been totally refurbished and are 'like new.' We feel the new ambulances will better serve the communities and the ever increasing call volume.

Tri-Town also has two full-time personnel, and a staff of over 35 volunteer member and attendants to cover 24 hours a day, seven days a week. We serve an area close to 100 square miles and a population of over 20,000. In 1993, all three ambulances have been responding to emergencies, at the same time on several occasions. We have a number of ambulance attendants from this area and from surrounding communities at skill levels ranging from Emergency Medical Technician-Basic and Intermediate to Paramedic.

Tri-Town has some of the most advanced medical equipment and supplies on each of our ambulances. With the generosity of a few donors recently, we were able to purchase a pulse oximeter, which measures the oxygen levels in our patients. With this equipment and the extensive training each of our attendants receive, we are able to provide high level prehospital care to our patients. Our goal is to continue to update our life-saving equipment in order to best serve the communities we cover.

Your continued support and the dedication of all Tri-Town Ambulance attendants and members will ensure quality emergency medical care and transport in the future. **THANK YOU!**

Tri-Town Volunteer Emergency Ambulance Service, Inc.

Medical Emergencies – 1993 Responses

Hooksett
587

Allenstown
213

Pembroke
301

TOWN OF HOOKSETT CAPITAL RESERVES & TRUST FUNDS

June 30, 1994

CREATION DATE/ARTICLE	CAPITAL RESERVE/TRUST NAME & PURPOSE	TYPE OF DEPOSIT	BANK NAME	ACCOUNT NUMBER	INTEREST RATE	MATURITY DATE	PRINCIPAL & INCOME BALANCE	TOTAL PER FUND
1989 Art. 6	CHWP Construction	CD	Valley/CFX	5322652	3.750%	04/27/95	67,660.20	
1989 Art. 6	CHWP Construction	CD	ConcSav	332033266	3.700%	05/02/95	55,902.13	
1989 Art. 6	CHWP Construction	PP	BNH	1402641188			64,841.81	
1989 Art. 6	CHWP Construction	MM	BNH	1402641118			9,440.95	197,845.09
1989 Art. 7	CHWP Repair and Replace	MM	BNH	1402654718			52,752.91	52,752.91
1989 Art. 9	CHWP Source	MM	BNH	1400517318			23,902.89	23,902.89
1989 Art. 8	CHWP Standpipe Relining	MM	BNH	1402850318			8,533.44	
1989 Art. 8	CHWP Standpipe Relining	PP	BNH	1402850388			18,485.75	27,019.19
1989 Art. 6	CHWP Water Storage	MM	BNH	1400701618			23,607.26	
1989 Art. 6	CHWP Water Storage	PD	PDIP	NH011382			189,876.10	213,483.36
1984 Art. 9	Communications Capital Reserve	MM	BNH	1402681918			22,652.47	
1984 Art. 9	Communications Capital Reserve	PP	BNH	1403999088			28,181.03	50,833.50
1978 Art. 19	Fire Capital Reserve	MM	BNH	1402635618			4,817.63	4,817.63
1993 Art. 29	Fire Equipment	SV	BowMills	8008388			313.74	313.74
1992 Art. 23	Fire Pumper Reconditioning	PP	BNH	1404337188			53,497.20	53,497.20
1984 Art. 15	Highway Equipment Reserve	MM	BNH	1402679618			44,893.44	44,893.44
1977 Art. 10	Highway Reconstruction	SV	BNH	1401902080			879.93	879.93
1989 Art. 12	HVWP New Source	MM	BNH	1400877218			12,949.58	
1989 Art. 12	HVWP New Source	PP	BNH	1404001588			71,318.73	84,268.31
1990 Art. 8	HVWP Tank Fund	PP	BNH	1402632789			99,999.96	99,999.96
1993 Art. 7	HVWP Tank Maintenance	PP	BNH	1402632788			41,039.29	41,039.29
1990 Art. 7	HVWP Truck Fund	MM	FirstNH	731280028501			5,850.01	5,850.01
1990 Art. 9	HVWP Water Main	MM	BNH	1402632718			35,901.84	35,901.84
1993 Art. 21	Library Library Expansion Fund	SV	BowMills	5000882			28,250.00	28,250.00
1992 Art. 25	Parks & Recreation Soccer Field	SV	BNH	1404342380			12,411.95	12,411.95
1992 Art. 26	Parks & Recreation Tennis Courts	SV	BNH	1404341080			3,744.26	3,744.26
1992 Art. 24	Parks & Recreation Truck	SV	BNH	404343680			3,284.44	3,284.44
1992 Art. 27	Parks & Recreation Upgrade Parks	PP	BNH	1404340788			5,142.27	5,142.27
1993 Art. 24	Planning Board Map System	SV	BowMills	8008361			10,000.00	10,000.00

TOWN OF HOOKSETT CAPITAL RESERVES & TRUST FUNDS
June 30, 1994

CREATION DATE/ARTICLE	CAPITAL RESERVE/TRUST NAME & PURPOSE	TYPE OF DEPOSIT	BANK NAME	ACCOUNT NUMBER	INTEREST RATE	MATURITY DATE	PRINCIPAL & INCOME BALANCE	TOTAL PER FUND
1984 Art. 9	Revaluation	SV	BNH	1401925380			1,347.63	1,347.63
1991 Art. 12	Safety Complex	PD	PDIP	NH-01-138-3			328,322.50	328,322.50
1975, 1989 Art. 7	Sanitary Landfill	CD	ChesSav/CFX	530530-7	3.350%	11/27/94	61,097.24	
	Sanitary Landfill	TR	Prudential	ABV-953046-15	4.550%	03/24/95	458,520.00	
	Sanitary Landfill	CD	ConcSav	132028220	3.350%	11/18/94	121,598.17	
	Sanitary Landfill	PD	PDIP	NH-01-138-1			492,204.12	
1975, 1989 Art. 7	Sanitary Landfill	MM	Prudential	ABV-953046-15	3.060%		22,148.33	
	Sanitary Landfill	SV	ConcSav	57138273			61,532.91	1,217,100.77
1951 School Wara	School District	MM	BNH	1401903318			2,065.58	
1951 School Wara	School District	CC	NewDart/Shaw	520060351			126,506.90	
1951	School District	CD	Valley/CFX	418390510	3.375%	10/25/94	90,179.51	218,751.99
1980	Z-Cemetery	SV	BNH	1401818680			132.17	132.17
1991 Art. 9	Z-Cemetery	SV	BNH	140-1133-2-80			19,501.30	19,501.30
1950	Z-Cemetery	SV	BNH	1401806380			1,045.20	1,045.20
1957	Z-Cemetery	CD	NewDart/Shaw	061419420	3.940%	07/16/94	15,300.00	
1957	Z-Cemetery	SV	BNH	1403477580			1,046.88	16,346.88
1961	Z-Cemetery	SV	BNH	1403478880			498.21	
1961	Z-Cemetery	CD	NewDart/Shaw	061419404	3.940%	07/16/94	7,300.00	7,798.21
1963	Z-Cemetery	SV	BNH	1401904680			19,151.39	
1963	Z-Cemetery	Trus PP	BNH	1403998788			4,306.01	23,457.40
1970	Z-Cemetery	SV	BNH	1402847780			588.99	588.99
1979	Z-Cemetery	MM	BNH	1402634318			2,623.00	2,623.00
1900, 1957	Z-Cemetery	SV	BNH	1402636980			1,370.17	
1900, 1956	Z-Cemetery	CD	NewDart/Shaw	061419412	3.940%	07/16/94	19,984.71	21,354.88
1974	Z-Cemetery	SV	BNH	1402636981			1,436.77	
1974	Z-Cemetery	CD	NewDart/Shaw	062907613	3.540%	06/07/95	16,650.00	18,086.77
1976	Z-Cemetery	SV	BNH	1402861380			211.49	211.49
1976	Z-Cemetery	SV	BNH	1402857480			211.49	211.49
1982	Z-Cemetery	SV	BNH	1402848080			317.23	317.23
1922	Z-Library	CD	BNH	061419396	3.940%	07/16/94	4,266.52	4,266.52
1976	Z-Sewer	MM	BNH	1401905918			89,352.75	89,352.75
								2,970,948.38

VITAL STATISTICS - BIRTHS

CHILD'S NAME	PARENTS	DATE OF BIRTH
Aldaba, Juan Luis	Belinda & Juan	March 31, 1993
Angione, Eric Mitchell	Ellen & Brett	May 4, 1993
April, Lauren Elizabeth	Karen & David	January 3, 1993
Argo, Shannon Elizabeth	Kara & Dana	May 21, 1993
Avery, Lloyd Alexander	Lisa & Lloyd	February 7, 1993
Bell, James Chance	Tracy & Dennis	July 14, 1993
Beitler, Matthew John	Eileen & David	August 19, 1993
Boucher, Cameron Michael	Maryann & Michael	March 20, 1993
Boulanger, Wesley Ian	Jennifer & Wesley	June 20, 1993
Breton, Anthony Michael Thomas	Debra & Glenn	August 5, 1993
Brunelle, Kyle Paul	Lisa & Mark	October 9, 1993
Bullard, Jocelyn Marie	Theresa & Robert	August 1, 1993
Burbank, Ian Charles Onell	Beth & David	July 22, 1993
Carder, Racel Leigh	Kristen & Paul	May 30, 1993
Chavira, Ismael Trinidad	Waunita & Jose	October 4, 1993
Comai, Avery Joseph	Nancy & Matthew	March 6, 1993
Corallino, Katrina Whitney	Kathleen & Robert	June 15, 1993
Corcoran, Theresa Megan	Tracy & Eric	October 25, 1993
Dambach-Covas, Julian Anthony	Margarita & David	March 23, 1993
Curtis, Brendan James	Kathleen & James	March 23, 1993
Darby, Ryan Patrick Jonathon	Mary & Sean	June 14, 1993
Davis, Daniel Joseph	Julie & Todd	May 17, 1993
Derkacz, Zachary Tyler	Patricia & Kevin	January 10, 1993
Donahue, Kyle Patrick	Carrie & John	January 15, 1993
Donati, Peter Andrew	Elaine & Andrew	July 13, 1993
Duchesne, Steven Paul	Laura & Paul	August 29, 1993
Dunn, Alexander Clayton	Kathryn & Lawrence	May 11, 1993
Ducharme, Brianna Marie	Michele & David	August 12, 1993
Eno, Chantel Elizabeth	Marie & Chris	September 30, 1993
Flower, James Frances III	Patricia & James	July 31, 1993
Fortin, Jennifer Yvette	Sandra & Roger	April 26, 1993
Fournier, Marie Jeannette	Susanne & William	October 25, 1993
Fox, Austin James	Lois & James	January 15, 1993
Gallagher, Patrick Ryan	Denise & Timothy	August 3, 1993
Gast, Colton Alexander	Marsha & James	April 10, 1993
Goupil, Christopher John	Sylvie & Gary	May 14, 1993
Grant, Lindsey Marie	Sharon & George	October 13, 1993
Guest, Daniele Pearl	Melanie & Ronald	March 19, 1993
Ginski, Garrett Jacob	Lisa & Michael	June 12, 1993
Hartnett, Chandler Roy	Charmine & Michael	October 19, 1993
Healey, Matthew Thomas	Anne & Daniel	March 16, 1993
Health, Mackenzie Lynn	Lisa & Scott	December 18, 1993
Jeffrey, Christopher John	Joanne & Scott	September 15, 1993
Jodin, Adriana Noury	Susan & Robert	July 16, 1993
Kelly, Kathleen	Susan & Dennis	April 11, 1993
Kfoury, Natalie Ruth	Christine & Frederick	May 23, 1993
Kiessling, Ryan Scott	Lisa & Scott	August 5, 1993
Kincaid, Reese Mitchell	Nancy & Mitchell	May 28, 1993
Kobrzynski, Tess	Elaine & Richard	October 15, 1993
Kroh, SteveKurtis	Kerry & Kenneth	September 1, 1993
Lachance, Taylor Jeanne	Karen & Steven	November 15, 1993
Lally, Spencer Thomas	Lisa & Christopher	November 19, 1993

Langton, Brendan Michael
 Latulippe, Andy Michael Jr.
 Lawway, Travis Michael
 Libby, Joseph Ryan
 McCain, Shelby Elizabeth
 McGahey, Dylan Patrick
 McGovern, Ashley Rose
 McLaren, Rebecca Amber
 Mele, Lauren Marie
 Menzies, Corinne Elizabeth
 Mercier, Sara Jayne
 Moseley, Samantha Josephine
 Murphy, Casey David
 Murphy, David Michael
 Nault, Katelynn Marie
 Neil, Laura Kathryn
 Naone, Kristin Leilani Carissa
 O'Brien, Aiden Patrick
 Pereira, Zachary Ryan
 Petroy, Erika Rose
 Philbrick, Kaitlyn Jane
 Pickingering, Andrea Shields
 Pryor, Alyssa Claudia
 Razzaboni, Kathleen Elizabeth
 Reed, Colin Gerard
 Renzulla, Tia Brooke
 Rollins, Holly Louise
 Schaefer, Zachary Ryan
 Sheppard, Alison Catherine
 Shoup, Dustin Thomas Edward
 Sicard, Amber Rose
 Sink, Maximillian Charles
 Soares, Steven Michael
 Szelog, Stephen Alan
 Tremblay, Renee Brigitte
 Vachon, Megan Elizabeth
 Vanhorn, Zachary James
 Velasquez, Sarah Jean
 Volpone, Ryan Christopher
 Whelpleyana Leigh
 Williams, Rachel Michelle
 Willis, Hannah Rachel
 Woodruff, Anthony James
 DeYoung, Andrew Wesley

Catherine & Dana
 Mary & Andy
 Kathleen & James
 Cindy & William
 Kristine & William
 Cindy & Richard
 Kristin & Terrance
 Alicia & Gerald
 Dawn & Mark
 Linda & James
 Rose & Daniel
 Barbara & Albert
 Jane & Michael
 Rosa & Michael
 Gina & David
 Roberta & Kenneth
 Brenda & John
 Amy & Sean
 Lisa & David
 Shelley & David
 Denise & Stephen
 Anne-Marie & Robert
 Corinne & Jeffrey
 Anne & Edward
 Theresa & Michael
 Darlene & Edward
 Joanna & Warren
 Jean & Carl
 Justine & Kevin
 Cheryl & Timothy
 Teresa & Roger
 Kimber & Charles
 Rebecca & Karl
 Ann & John
 Jamie & Michael
 Jennifer & Richard
 Arlene & Brian
 Jean & Gabriel
 Kathleen & Michael
 Cynthia & Douglas
 Jennifer & Bryan
 Kathy & Peter
 Heather & Curtis
 Shari & Steven

December 27, 1993
 June 2, 1993
 September 16, 1993
 August 21, 1993
 March 14, 1993
 May 29, 1993
 February 15, 1993
 December 30, 1993
 February 25, 1993
 February 5, 1993
 August 25, 1993
 August 16, 1993
 February 17, 1993
 July 3, 1993
 August 20, 1993
 May 25, 1993
 November 23, 1993
 October 29, 1993
 January 14, 1993
 November 22, 1993
 April 27, 1993
 June 1, 1993
 August 31, 1993
 December 20, 1993
 June 17, 1993
 June 13, 1993
 November 4, 1993
 July 1, 1993
 February 16, 1993
 March 5, 1993
 September 27, 1993
 August 27, 1993
 November 1, 1993
 November 11, 1993
 March 23, 1993
 August 7, 1993
 June 5, 1993
 March 24, 1993
 March 31, 1993
 September 12, 1993
 April 5, 1993
 December 14, 1993
 November 20, 1993
 April 30, 1993

VITAL STATISTICS - DEATHS

NAME	DATE OF DEATH
Alexander, Marion Louise	September 18, 1993
Apple, Lowell Dean	November 21, 1993
Arnold, Beatrice Irene	November 20, 1993
Axelrod, Hyman	November 15, 1993
Bailey, Donald Newell	May 14, 1993
Baron, Joan M.	October 22, 1993
Bergeron, Albert	July 5, 1993
Blymire, Dorothy Julia	October 15, 1993
Campbell, Katherine	February 10, 1993
Caron, Paul Raymond	April 27, 1993
Carr, Florence Ada	January 3, 1993
Cassidy, Edward	February 2, 1993
Coll, Alpherie L.	February 3, 1993
Connary, Rita A.	January 29, 1993
Crawford, Gladys E.	February 9, 1993
Cunningham, Joyce J.	September 29, 1993
Curtis, Marie C.	November 4, 1993
Dalton, Edward B.	January 22, 1993
Deprofio, Henry S.	November 7, 1993
Eaton, Lawrence E.	February 21, 1993
Follansbee, James G.	July 15, 1993
Fontaine, Lucien Rudolph	May 11, 1993
Haggerty, Joseph L.	September 4, 1993
Hebert, Christine Marie	December 9, 1993
Jones, Ethel A.	April 13, 1993
Korpi, Orvo Finari	November 12, 1993
Lapointe, Gilberte	December 30, 1993
LaFountain, Laura	January 26, 1993
Labbe, Marcelle L.	March 17, 1993
Lackoff, Samuel K.	November 4, 1993
Lapointe, Sheldon Amos	January 20, 1993
Lougee, Mathel Christell	June 15, 1993
Low, Robert F.	May 21, 1993
Lowery, Barbara Ann	February 28, 1993
Lowney, William D. III	December 25, 1993
McDonald, Marjorie R.	April 23, 1993
McLaughlin, George Oliver	September 3, 1993
Matson, Jon M.	April 21, 1993
Nordle, Bartholomew H.	February 8, 1993
Quirk, Daniel Joseph	February 23, 1993
Ricard, Edward C.	September 7, 1993
Russell, Paul F.	February 22, 1993
St. Jean Ellen	October 24, 1993
Schirz, Catherine Mary	April 7, 1993
Soltysiak, Henry S.	March 11, 1993
Steiss, Henry Billman	June 2, 1993
Swanson, Gertrude E.	May 23, 1993
Thibeault, Jeannette	December 29, 1993
Thomas, Fred G.	October 14, 1993
Trottier, Clement E.	September 12, 1993
Tucker, Edwin Herman Sr.	January 23, 1993
Valade, Esther	September 7, 1993
Vallee, James George	August 25, 1993
Williams, Betty Mae	May 13, 1993
Worden, David E.	April 18, 1993
Yee, Henry	May 19, 1993

VITAL STATISTICS - MARRIAGES

GROOM	BRIDE	DATE OF MARRIAGE
Ames, Gary E.	Simard, Barbaraann A.	April 24, 1993
Adamson, Robert Alexander	Ouellette, Nicole Marie	September 25, 1993
Anderson, James Arnold	Baum, Doris Anita	March 20, 1993
Ayer, Russell W.	Rottner, Gailann	August 28, 1993
Barrett, William F.	Fernandes, Barbara C.	April 29, 1993
Beck, John S.	Vichi, Miriam Grace	October 9, 1993
Beliveau, David Roger	Nicolaides, Cynthia Lynn	May 1, 1993
Belevens, Scott Allen	Murphree, Tracy Lin	September 18, 1993
Bemis, Timothy Allen	St. Onge, Susan Fay	June 18, 1993
Bohman, Sean Twomey	Demers, Suzanne Lorriane	April 14, 1993
Boisvert, Jeffrey R.	Spaulding, Amy Lee	November 6, 1993
Boulanger, Wesley L.	Johnson, Jenniter L.	April 24, 1993
Brannen, Timothy John	Hill, Norma Jean	April 24, 1993
Brown, Mitchel Glenn	Icenogle, Velma Rebecca	September 5, 1993
Bryant, Robert Douglas	Cioto, Arlene R.	July 2, 1993
Burgess, Wiliam Nelson, Jr.	Daigle, Minique Angela	October 9, 1993
Bussiere, Rene Robert Joseph Jr.	Mascolo, Amanda Christine	February 13, 1993
Casker, Steven James	Boivin, Lynn Langford	June 20, 1993
Chavira, Jose Trinidad	Elliott, Waunita Jean	March 13, 1993
Claflin, William Birss	Silva, Mary B.	May 8, 1993
Clark, William T. Jr.	Dearborn, Darlene Anne	December 4, 1993
Cohen, Jeff Allan	Cross, Pamela Sandra	August 8, 1993
Connor, Steven Frederick	Plocharczyk, Allison	September 10, 1993
Corcoran, Eric James	Roy, Tracy Madine	January 12, 1993
Cummings, Robert A.	Allen, Melanie L.	September 3, 1993
Dallaire, Mark Robert	Lacroix, Brenda Karen	August 15, 1993
Daragon, John P.	Daragon, Mary J.	January 1, 1993
Denis, Marc P.	Bovyn, Cheryl L.	May 8, 1993
Derone, William Norman	Mickelboro, Beth Anne	May 15, 1993
Desaulniers, Michel Norman	St. Hilaire, Stephaine Joy	July 7, 1993
Desrocher, Robert H.	St. Denis, Nancy F.	February 13, 1993
Dionne, Stephen Joseph	Latsiou, Andrea Marie	July 24, 1993
Doyon, Richard William	Chalbeck, Judith Ann	June 12, 1993
Dupont, Robert L.	Boissoneau, Michelle L.	September 11, 1993
Durand, John Robert	McIntosh, Ruthie Claire	September 18, 1993
Erickson, Jon Charles	Boisvert, Christine Marie	July 4, 1993
Field, Kenneth Alan Jr.	McCallum, Sandra Jane	October 16, 1993
Fredette, Gerard Joseph	Gadzik, Lauren L.	May 16, 1993
Girace, Seth Francesco	Gilbert, Sizanne M.	November 10, 1993
Grady, Matthew George	Murphy, Kellie Ann	August 14, 1993
Grebloski, Andrew E.	Eafrati, Stacy A.	August 14, 1993
Hebert, Carl J. Jr.	Branco, Kimberlee J.	January 2, 1993
Johnson, Neil Allen	Villacorta, Donna Jane	June 12, 1993
Kelly, James Michael	Boisvert, Lynn Janet	June 26, 1993
Korona, Anthony Saul	Robertson, Annette Virjeane	November 26, 1993
Lajoie, Maurice	Bournival, Cecilia R.	May 28, 1993
Lambert, Maurice L.	McGlynn, Jo-Ann	December 21, 1993
Landry, Steven Roland	Granoff, Lisa Ann	July 10, 1993
Lawway, James M.	Nicole, Kathleen A.	December 11, 1993
Lawrence, Steven A.	Hodsden, Heather Lynn	January 30, 1993
Lemear, Jeffrey Scott	Pike, Patricia L.	September 18, 1993
Lockwood, George F. Jr.	Senczakiewicz, Noreen	February 26, 1993

McCarthy, Jamie John
McGilvray, John Scott
McKay, Kevin F.
Manseau, Jeffrey Donald
Mazur, Joseph
Michaud, Joseph Francis Jr.
Myrdek, Mark John
Noel, Normand C.
Perlowski, Mark Donald
Provencher, Vernon Roger
Raymond, Thomas Henry
Richardson, Allan H. Jr.
Ryerson, Patrick John
Silkman, Scott Allen
Tancrede, Marc Lionel
Tilton, George F. II
Valiton, Thomas Edward Jr.
Whittaker, Thomas L.
Zdon, Christopher Anthony

Morency, Janet Lynn
Downton, Patricia Ann
Paquette, Catherine D.
Pilotte, Kim Marie Yvette
Lambert, Kathy Ann
Jaraffi, Elizabeth Anne
Cornellier, Michelle Ann
Walker, Myrtke L.
Chalogue, Deborah Ann
Beauchemin, Debra Ann
Ladieu, Susan Lynne
Gilman, Evelyn C.
Caverly, Julie Marie
Pineault, Barbara Ann
White, Laura Jean
Marshall, Kathryn Jane
Kotekas, Cathy
Murchison, Catherine M.
Zela, Jennifer Ann

May 8, 1993
April 24, 1993
September 11, 1993
June 19, 1993
May 1, 1993
May 22, 1993
September 25, 1993
September 16, 1993
May 30, 1993
July 31, 1993
July 10, 1993
May 8, 1993
June 19, 1993
October 9, 1993
August 7, 1993
May 10, 1993
September 25, 1993
May 29, 1993
August 28, 1993

VNA OF MANCHESTER & SO. NH, INC.

The Visiting Nurse Association has been providing the residents of Hooksett with a full range of home health services since 1965. The VNA Board of Trustees and staff take this opportunity to reaffirm our commitment to excellence in health care, and to the provision of services designed to ensure that being cared for at home is safe, comfortable, convenient, and cost-effective.

The formal affiliation established in November 1992 between the Visiting Nurse Association of Manchester & Southern New Hampshire, Inc. and Fidelity Health Alliance has strengthened the overall relationships between members involved in this agreement. It has also enabled the various entities to work more cohesively towards our end goal of providing continuity and excellence of care to all of our clients.

In June 1993, employees, members of the Board of Trustees, volunteers, and local vendors pooled resources to organize our first Hospice Wine Tasting fundraiser. The outdoor garden festivities were held at the Bedford home of Dr. & Mrs. David Charlesworth where guests were introduced or reacquainted with the VNA Hospice Program which provides warm, supportive care to terminally ill individuals and their families in the comfort of their own home.

Several open houses held in October marked completion of the construction/renovation of the VNA Child Care Center, 435 South Main Street, Manchester. With the new 7,500 square foot addition, the Center is licensed to serve 229 children, ages six weeks to 13 years. On behalf of the Board of Trustees, staff and families we serve, we would like to thank all of the individuals and businesses who made our dream of meeting the overwhelming need for affordable, high quality child care a reality.

Home care and community health services are provided through the following VNA affiliates:

VNA Home Health & Hospice Services, Inc. is Medicare and Medicaid certified, providing intravenous and enteral therapies; skilled nursing care; physical, occupational and speech/language therapies; nutritional counseling and medical services; certified home health aides; hospice care for the terminally ill; long-term care for the elderly and handicapped; and volunteers. A medical loan supply closet is also available for those patients under our care.

VNA Personal Services, Inc. provides private duty nurses, certified home health aides, homemakers, companions, personal care assistants, and child care in the home.

VNA Community Services, Inc. provides free monthly Immunization Clinics for all age groups as well as Free Blood Pressure screenings. Watch your local newspaper for dates and locations. Foot Care Clinics are held monthly at our 1850 Elm Street office by appointment and Blood Pressure Checks are held weekdays from 1:30-4:00 pm. Occupational Health programs are conducted on site for business and industry. Parent-Child Health Services include the Teenage Pregnancy Program, Parent-Baby (ad)Venture Program for children at risk of abuse and neglect, and the Child Care Connection for child care providers.

VNA Child Care Center provides a full range of state-licensed child care and early education programs tailored to meet each child's needs. Programs include Infant/Toddler (ages 6 weeks to 36 months); Preschool (ages 3-5); and Kindergarten (age 5). The Center also provides before and after school programs for children grades 1 through 6 with special full day programs during holidays or school closings. As needed, the VNA also offers families a continuum of coordinated health and social services, both directly from the VNA and through working arrangements with other community resources.

Town appropriations, grants, United Way allocations, and donations are a vital part of the funds that help to defray the cost of unpaid services. Representative of the Town of Hooksett serving on the VNA Board of Trustees is Timothy L. Sweeney.

Sincerely,

Sarah Hubbard
President

YOUTH SERVICES DIRECTOR

The Youth Services Office is designed to primarily serve Hooksett youth who have become involved with the Juvenile Justice System and to assist children and families who are having difficulties and are not sure where to go for guidance. Town funded, this office is responsible for working with the Hooksett Police Department, Hooksett Schools, Manchester High Schools, Mental Health Agencies, the Division for Children, Youth and Families and other agencies who provide social services. Additionally, the Director assists the Hooksett District Court in the processing of Hooksett youth through the court system.

In 1993 one hundred and five new court cases were handled by the Youth Services Office. Of these cases, seventy six were delinquency cases, nineteen were CHINS cases, and ten were abuse or neglect cases. In addition to these cases, thirty seven were diverted. This means that the family was referred to community services without court intervention or that the youths involved in a misbehavior, were given the opportunity to complete a course of action which if successfully completed, would release them from further obligation for the act.

There are three ways a child can become involved with the Juvenile Court. A child who commits an offense which would be considered a felony or misdemeanor under the criminal code if they were eighteen years of age or older, comes before the Court on a delinquency petition. A child who commits an offense which would be considered a violation if they were eighteen years of age or older, or commits a status offense, comes before the court on a CHINS petition. A child who has been intentionally injured by other than accidental means, or a child who has been psychologically injured so that said child exhibits symptoms of emotional problems generally recognized to result from consistent mistreatment or neglect, comes before the Court on an abuse or neglect petition. In each case the purpose of the petition is to bring the child to the attention of the Court so the Court can provide the child and/or the family with an individual program of counseling, guidance, supervision, treatment and rehabilitation as deemed necessary for his/her physical and mental health.

If any person under the age of eighteen comes under any of the above three categories, a petition can be filed with the Court and served to the parents and the court procedures begin. This requires that attorneys be appointed to represent the various parties and that the court hearings be scheduled to include three initial hearings followed by intermittent review hearings. The YSD serves as an administrator and as a liaison between the Court, the Police Department, attorneys, schools, mental health providers and DCYS case workers.

Once again this past year the Hooksett On-Trac program was successful. The program which assists twenty youths between the age of sixteen and twenty-one, who are out of school and are unemployed, is run by the Job Training Specialist, Pat Connolly. It is his responsibility to provide the youths with training and academics with the end goal of job placements and stability for the future. Both the business community and the Advisory Board were very supportive again this year and the success of the program is in part due to the time and energy they devoted to help make it a productive year.

This office, in conjunction with several other area human service providers, has formed a new local task force designed to focus additional attention toward keeping children out of the judicial system. This team of professionals work with children and their families in an attempt to bring services to the family which will enable the child to continue to reside in his home and community. We also applied for and received, a small grant which we can access in the event that we need a particular service and are unable to find a way to fund the service. We are all excited about this project and hope it will help all of us to have a greater ability to support those families who request assistance. The Youth Service Director continues to be involved with other community groups such as Concord Area Child Abuse Prevention Team, Attorney General's Task Force on Child Abuse and Neglect, Hooksett Emergency Relief Committee, Court Appointed Special Advocates Advisory Board and Merrimack County Commissioner's Incentive Fund Selection Committee.

This office is available as a resource for community members who have questions, concerns, or who require information regarding services available for children, the family unit or additional social programs which are available to citizens.

Respectfully submitted,

Marie Goddard
Youth Services Director

ZONING BOARD OF ADJUSTMENT

The Hooksett Zoning Board of Adjustment, during the period of July 1993 through June 1994, conducted twenty-nine public hearings. Thirteen applications were submitted seeking variances, four of which were denied. Two appeals to an Administrative Decision were filed, one was upheld by the Board. In addition, thirteen special exceptions were requested, one of which was denied.

The following members are currently active on the Zoning Board of Adjustment:

FULL

Conrad Croteau, Chairman	Term expires 6/94
Ken Burgess, Vice Chairman	Term expires 6/94
Jeanne Lyon	Term expires 6/94
Bill McDonald	Term expires 6/96
Mark Duvarney	Term expires 6/96

ALTERNATES

Kathleen Porter	Term expires 6/96
Harry Newman	Term expires 6/95
Rudi Campbell	Term expires 6/95
Jo Ann D'Avanza, Clerk	
Ken Andrews, Advisor	

The Zoning Board of Adjustment conducts their public hearings on the second Tuesday of every month. The Board is also responsible for monitoring all gravel operations, making sure that all Local & State Laws are met.

Respectfully Submitted;

Jo Ann D'Avanza, Clerk
Zoning Board of Adjustment

STATEMENT OF VALUATION AND TAXES

Name of Precinct and/or Service Area	Valuation	Net Appropriation	Taxes	Rate
Village Water Precinct	121,080,471.00	-0-	-0-	-0-
Central Water Precinct	207,873,950.00	-0-	-0-	-0-
TOTAL TAXES RAISED:		-0-	-0-	-0-

Name	Valuation	Net Appropriations	Taxes	Rate
Hooksett School District		7,828,042.00	7,659,808.00	11.94
Town of Hooksett		3,863,633.00	863,633.00	6.02
Merrimack County		1,035,179.00	1,023,395.00	1.59
TOTAL TAXES RAISED:	641,781,914.00	12,726,854.00	12,546,836.00	19.55

War Service Tax Credits	Limits	Number	Estimated
1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance.	unlimited	3	exempt
2. Totally & permanently disabled veterans, their spouses or widows, and the widows of veterans who died or who were killed on active duty.	\$1,400.00	12	\$16,800.00
3. All other qualified persons.	\$100.00	617	\$61,900.00
4. Elderly exemptions.		188	\$7,867,500.00
5. Blind.	\$45,000.00	3	\$150,000.00
6. School Din/Dormitory Exemption	\$150,000.00	1	\$150,000.00
Total Number and Amount		824	\$8,175,370.00

Tax Rate Valuation	Total Number Assessed
Local Assessed Valuation on which the tax rate(s) for your governmental units will be computed.	\$645,119,916.00

UTILITY SUMMARY

Public Service Company	\$10,746,700.00
Energy North (Manchester & Concord)	\$1,561,200.00
Tennessee Gas Pipeline	\$1,920,100.00

CURRENT USE

Farm Land	326.90 Acres
Forest Land	2,675.19 Acres
Unproductive Wild Land	372.25 Acres
Wetland	137.00 Acres
Total	3,511.34 Acres

Respectfully Submitted:
Sandra M. Piper
Head of Assessing Department

STATEMENT OF BONDED DEBT

The following is a summary of long-term debt transactions of the Town for the fiscal year ended June 30, 1994.

	General Obligation Debt
Long-Term Debt Payable July 1, 1993	\$1,500,000
Long-Term Debt Retired	125,000
Long-Term Debt Payable June 30, 1994	<u>\$1,375,000</u>

Long-Term Debt Payable at June 30, 1994 is comprised of the following individual issues:

General Obligation Bond	
\$2,500,000 1985 Sewer Bond	\$1,375,000

Total Bonds and Notes Payable	<u>\$1,375,000</u>
--------------------------------------	---------------------------

The annual requirements to amortize all debt outstanding as of June 30, 1994 including interest payments are as follows:

Annual Requirements to Amortize Long-Term Debt

Fiscal Year Ending June 30, 19**	Principal	Interest	Total
1995	125,000	119,234	244,234
1996	125,000	108,742	233,742
1997	125,000	97,147	222,147
1998	125,000	86,103	211,103
1999-2005	<u>875,000</u>	<u>287,907</u>	<u>1,162,907</u>
Total	<u>\$1,375,000</u>	<u>\$699,133</u>	<u>\$2,074,133</u>

All debt is general obligation of the Town, which is backed by its full faith and credit.

INVENTORY OF TOWN PROPERTY

DESCRIPTION	MAP	LOT	BUILDING VALUE	LAND VALUE	ACREAGE	NET VALUATION
Edgewater Drive	001	006		20,600	2.00	20,600
110 Merrimack Street	005	016		25,100	.90	25,100
Merrimack Street	005	020		217,300	2.75	217,300
121 Merrimack Street	005	021	311,700	217,300	3.15	529,000
78 Merrimack Street	005	023		17,300	5.40	17,300
65 Merrimack Street	005	040		131,300	5.39	131,300
16 Pleasant Street	006	002	13,600	230,200	5.00	243,800
29 Pine Street	007	005		39,800	1.00	39,800
Pine Street	007	006	4,600	8,400	2.10	13,000
Pine Street	007	007		4,000	19.90	4,000
Pine Street	007	008		3,200	.81	3,200
Pinnacle Street	007	009	6,300	118,200	33.00	124,500
12 Pinnacle Street	007	018		108,900	19.90	108,900
Ardon Drive	008	003		200	.10	200
Ardon Drive	008	004		200	.10	200
Pinnacle Pond	008	008		300	.13	300
Heather Drive	008	023		3,000	.10	3,000
16 North Main Street	008	033	338,200	200,000	.90	538,200
14 North Main Street	008	034		104,600	.40	104,600
8 North Main Street	008	035	59,500	23,100	.08	82,600
2 North Main Street	008	037	41,600	78,400	.30	120,000
Hooksett Road	008	041	10,200	57,200	.10	67,400
Riverside Street	008	095		30,000	.90	30,000
7 Veterans Drive	009	036		38,100	.20	38,100
4 Veterans Drive	009	037		42,500	.40	42,500
2 Veterans Drive	009	038		54,200	.40	54,200
21 Merrimack Street	009	045		5,900	.10	5,900
345 Riverside Street	010	060		900	.10	900
35 South Main Street	010	075	763,500	660,700	16.00	1,424,200
Off South Main Street	010	076		7,500	1.70	7,500
Riverside Street	010	083		3,600	.20	3,600
Hackett Hill Road	012	004		24,500	13.30	24,500
Hackett Hill Road	012	008		194,300	61.50	194,300
Off Everett Turnpike	013	072		3,000	.10	3,000
Hooksett Road	014	025		3,700	.30	3,700
Whitehall Road	015	013		800	.30	800
Chester Turnpike	015	052		46,000	.20	46,000
60 Chester Turnpike	015	057		49,700	3.20	49,700
26 Chester Turnpike	015	062		135,400	18.00	135,400
Chester Turnpike	015	092		21,900	1.54	21,900
Chester Turnpike	015	096		14,200	.02	14,200
44 South Bow Road	016	024		84,200	14.54	84,200
72 Hackett Hill Road	017	003		51,600	1.10	51,600
1552 Hooksett Road	018	003	884,000	2,448,300	31.49	3,332,300
Hooksett Road	018	003-00A		25,900	1.22	25,900
Egawes Drive	018	003-00B		25,900	1.22	25,900
Egawes Drive	018	004	196,50	103,200	10.59	299,700
1367 Hooksett Road	018	039	215,600	306,000	.80	521,600
34 Industrial Park Drive	018	045	1,200	127,900	2.15	129,100
Oak Hill Road	019	017		18,600	.50	18,600
157 Whitehall Road	020	029		31,000	.40	31,000

DESCRIPTION	MAP	LOT	BUILDING VALUE	LAND VALUE	ACREAGE	NET VALUATION
Goffstown Road	022	002		69,300	8.40	69,300
238 Hackett Hill Road	022	025		130,000	7.30	130,000
155 West River Road	024	039		85,700	.70	85,700
210 West River Road	024	059	330,500	781,600	35.10	1,112,100
6 Oak Hill Road	025	015		39,600	.90	39,600
Lindsay Road	025	018-079		24,300	.16	24,300
Hooksett Road	025	083	9,300	228,700	.67	238,000
101 Whitehall Road	026	002		625,000	60.00	625,000
90 Farmer Road	026	031	113,900	278,100	64.70	392,000
79 Whitehall Road	026	141		11,700	6.10	11,700
Kimball Drive	029	032-00A		5,544	1.40	5,544
75 Martins Ferry Road	029	038		4,100	.50	4,100
Martins Ferry Road	029	081		6,200	.10	6,200
3 Cemetery Road	030	050		51,000	5.04	51,000
Benton Road	030	057		70,800	24.60	70,800
Martins Ferry Road	033	004		34,500	.60	34,500
2 Sherwood Drive	033	005		5,200	1.00	5,200
5 Sherwood Drive	033	066	1,693,100	276,800	17.10	1,969,900
18 Goonan Road	037	020		3,000	.10	3,000
1 West River Road	037	029		3,700	.30	3,700
Ridgeview Drive	038	012		3,600	.30	3,600
Bicentennial Drive	038	033		800	.40	800
Donati Drive	038	036		41,600	9.60	41,600
7 Beechwood Drive	041	040		200	2.10	200
12 Beechwood Drive	041	042		71,400	12.00	71,400
Mammoth Road	042	021		4,300	.10	4,300
Mammoth Road	042	022		200	-	200
Mammoth Road	042	023		42,800	14.70	42,800
Mammoth Road	042	024-00A		120	-	120
K Avenue	045	017	21,900	82,400	1.40	104,300
19 Coaker Avenue	045	124	102,300	37,500	.30	139,800
Hooksett Road	045	143		27,400	.13	27,400
TOTAL	-	-	5,117,500	9,215,564	561.78	14,333,064

Respectfully Submitted,

Sandra M. Piper
Head of Assessing Dept.

TOWN OF HOOKSETT

BUDGET STATUS REPORT FOR 1993-94

DEPARTMENT	GROSS APPROP.	EXPENDED*	BALANCE
ADMINISTRATION	1,851,001	1,683,841	167,160
FINANCE	68,105	66,415	1,690
ASSESSING	78,353	74,603	3,750
BUILDING	67,974	58,747	9,227
TAX	98,733	98,199	534
WELFARE/HEALTH	172,998	51,574	121,424
JUVENILE SERVICE	30,016	27,759	2,257
POLICE	1,065,581	1,030,050	35,531
COMMUNICATIONS	212,944	205,466	7,478
FIRE	816,109	809,142	6,967
HIGHWAY	1,056,805	931,957	124,848
TRANSFER	144,477	129,384	15,093
PARKS & REC.	73,649	72,408	1,241
ZBA	4,150	4,090	60
PLANNING	6,030	5,366	664
EMERGENCY MGM	552	200	352
CEMETERY	1,250	0	1,250
CONSERVATION	1,434	761	673
LIBRARY	152,328	152,328	0
BUDGET COMM.	3,480	1,406	2,074
TOTAL	5,905,969	5,403,696	502,273

*All expenditures are unaudited.

TAXES - 1983-1993

Year	Net Town Appropriation	Net School Appropriation	County Tax	Total Appropriation	Business Profit Tax, War Service Credits and Overlay	Property Taxes to be Raised	Net Valuation	Taxes to be raised divided by Valuation	Tax Rate (per Thousand)
1983	\$611,312.00	\$3,244,266.00	\$385,214.00	\$4,240,792.00	\$81,459.00 \$45,150.00 \$100,861.00	\$4,103,622.00	\$124,681,553.00	\$4,103,622.00 \$124,681,553.00	\$33.32
1984	\$515,201.00	\$3,431,100.00	\$461,917.00	\$4,408,218.00	\$242,448.00 \$45,600.00 \$100,288.00	\$4,311,658.00	\$131,935,690.00	\$4,311,658.00 \$131,935,690.00	\$32.68
1985	\$827,538.00	\$3,657,590.00	\$473,804.00	\$4,958,932.00	\$240,696.00 \$42,750.00 \$100,908.00	\$4,861,894.00	\$139,749,762.00	\$4,861,894.00 \$139,749,762.00	\$34.79
1986	*								
1987	\$1,953,857.00	\$5,132,153.00	\$643,708.00	\$7,729,718.00	\$240,696.00 \$41,350.00 \$299,508.00	\$7,829,880.00	\$175,636,615.00	\$7,829,880.00 \$175,636,615.00	\$44.58
1988	\$2,350,758.00	\$5,242,349.00	\$839,196.00	\$8,432,303.00	\$275,799.00 \$40,300.00 \$304,337.00	\$8,501,141.00	\$632,525,404.00	\$8,501,141.00 \$632,525,404.00	\$13.44
1989	\$3,592,759.00	\$6,059,928.00	\$917,993.00	\$10,570,680.00	\$253,402.00 \$38,700.00 \$300,000.00	\$10,655,431.00	\$639,581,690.00	\$10,655,431.00 \$639,581,690.00	\$16.66
1990	\$2,766,948.00	\$7,029,649.00	\$981,622.00	\$10,778,219.00	\$276,897.00 \$76,800.00 \$201,558.00	\$10,779,680.00	\$658,502,133.00	\$10,779,680.00 \$658,502,133.00	\$16.37
1991	\$3,952,572.00	\$7,247,980.00	\$1,027,707.00	\$12,228,259.00	\$240,696.00 \$78,000.00 \$225,886.00	\$12,158,000.00	\$654,267,490.00	\$12,158,000.00 \$654,267,490.00	\$18.69
1992	\$3,929,226.00	\$7,176,299.00	\$1,066,866.00	\$12,172,391	\$246,054.00 \$78,950.00 \$253,410.00	\$12,093,441.00	\$646,759,512.00	\$12,093,441.00 \$646,759,512.00	\$18.82
1993	\$3,863,633.00	\$7,659,808.00	\$1,023,395.00	\$12,546,83600	\$250,722.00 \$78,700.00 \$251,033.00	\$12,468,136.00	\$641,781,914.00	\$12,546,836.00 \$641,781,914.00	\$19.55

Breakdown	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Year	\$5.55	\$4.48	\$6.46	\$9.87	\$12.68	\$4.13	\$6.03	\$4.51	\$6.04	\$6.07	\$6.02
Town	\$3.00	\$3.42	\$3.31	\$3.42	\$3.60	\$1.31	\$1.42	\$1.47	\$1.57	\$1.65	\$1.59
County	\$24.77	\$24.78	\$25.02	\$27.62	\$28.30	\$8.00	\$9.21	\$6.39	\$11.08	\$11.10	\$11.94
School											
Tax Rate	\$33.32	\$32.68	\$34.79	\$40.91	\$44.58	\$13.44	\$16.66	\$16.37	\$18.69	\$18.82	\$19.55
Total											

*1986 figures unavailable to Assessing Department

Respectfully Submitted,
Sandra Piper
Head of Assessing Department

EXEMPTIONS

ALL PERSONS desiring to apply for any exemptions, must fill out a permanent application in the Council Information Office on or before April 15th in the year in which you wish to have the exemption. Any further information concerning any of the exemptions may be obtained from the Council Information Office.

BLIND EXEMPTION

1) determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department. 2) exempt each year on assessed value for property tax purposes of his/her residential real estate to the value of \$50,000.00 (approved May 12, 1993 Town Meeting).

OPTIONAL ADJUSTED ELDERLY EXEMPTION

1) has to reside in the State of New Hampshire for at least five (5) years preceding April 1st, 2) has a net income from all sources, except those listed in RSA 72:43c, of less than \$10,000.00, or if married, less than \$12,000.00, 3) owns assets of any kind, tangible or intangible, less bonafide encumbrances, not in excess of \$100,000.00, and 4) is at least 65 years old on or before April 1st. An exemption of \$30,000.00 for residents 65 years of age up to 75, \$45,000.00 from 75 years of age up to 80, and \$60,000.00 from 80 years of age and older is applied to the assessed value of the property.

VETERAN'S EXEMPTION

1) has to be a resident of the State for at least one (1) year previous to April 1st of the year in which the exemption is applied for, 2) has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28. The exemption in the amount of \$100.00 is applied to the amount of the taxes paid. An exemption of \$1,400.00 is also available to the Veteran if he/she is 100% permanently disabled as a result of a service connected injury. A copy of the DD214, or discharge paper is required when applying for this exemption.

BENEFICIAL INTEREST OWNERS OF A TRUST

The legislature passed a new law in 1992 that requires the beneficial interest owner of a trust to qualify for certain exemptions under chapter 72. (RSA 72:6-a, RSA 72:33-a and RSA 72:43-h). Beneficial interest owners of a trust, now differ from the permanent applicants for exemption in that you must file for the exemption each year. If you are currently receiving one of the above exemptions and are a beneficial interest owner of a trust you must apply at Town Hall between January 1st and April 15th of each year.

CURRENT USE

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases, a 10 acre minimum. If you desire to investigate it further, you will want to look up RSA 79-A.

MANUFACTURED HOUSING

Whenever a person moves manufactured housing into a city or town for the purpose of residing in the Town, or whenever a person purchases an existing manufactured unit, he shall, within fifteen (15) days, register with the Town Administrator of the Town. RSA 72:7-b.

PERSONAL PROPERTY ON LAND OF ANOTHER

When tax upon property located on land of another is unpaid, the tax may be assessed to the owners of the land, under certain conditions. The owner of the land must notify the Council.

GIFTS TO CONSERVATION

Under the provisions of RSA 36-A:4, Conservation Commission may receive gifts of money and property, both real and personal, in the name of the city or town, subject to approval of the Town Council. Such gifts are to be managed and contained by the Commission for the purpose for which intended.

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Town Council
Town of Hooksett
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hooksett as of and for the year ended June 30, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hooksett as of June 30, 1993, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Hooksett. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.



PLODZIK & SANDERSON
Professional Association

September 10, 1993

EXHIBIT A
TOWN OF HOOKSETT, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
June 30, 1993

<u>ASSETS AND OTHER DEBITS</u>	<u>Governmental Fund Types</u>		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
<u>Assets</u>			
Cash and Equivalents	\$1,558,054	\$768,405	\$
Investments		35,000	
<u>Receivables (Net of Allowances For Uncollectibles)</u>			
Interest		4,528	
Taxes	5,691,147		
Accounts	3,153	31,572	
Intergovernmental		6,355	
Interfund Receivable	4,566	40,824	123,151
Prepaid Items	41,133		
<u>Other Debits</u>			
Amount To Be Provided For Retirement of General Long-Term Debt			
TOTAL ASSETS AND OTHER DEBITS	<u>\$7,298,053</u>	<u>\$886,684</u>	<u>\$123,151</u>
 <u>LIABILITIES AND EQUITY</u>			
<u>Liabilities</u>			
Accounts Payable	\$ 50,582	\$ 10,075	\$
Accrued Payroll and Benefits	11,655	3,754	
Intergovernmental Payable			
Interfund Payable	124,510	21,516	
Escrow and Performance Deposits			
Other Current Liabilities	10,213		
Deferred Tax Revenues	6,023,911		
Other Deferred Revenues		1,976	
General Obligation Debt Payable			
Compensated Absences Payable			
Total Liabilities	<u>6,220,871</u>	<u>37,321</u>	
<u>Equity</u>			
<u>Fund Balances</u>			
Reserved For Endowments			
Reserved For Encumbrances	234,473		
Reserved For Special Purposes		70,028	
<u>Unreserved</u>			
Designated For Special Purposes		779,335	123,151
Undesignated	842,709		
Total Equity	<u>1,077,182</u>	<u>849,363</u>	<u>123,151</u>
TOTAL LIABILITIES AND EQUITY	<u>\$7,298,053</u>	<u>\$886,684</u>	<u>\$123,151</u>

<u>Fiduciary Fund Types</u>	<u>Account Group</u>	<u>Total (Memorandum Only)</u>
<u>Trust and Agency</u>	<u>General Long- Term Debt</u>	
\$1,871,197	\$	\$ 4,197,656
1,119,930		1,154,930
8,854		13,382
		5,691,147
		34,725
		6,355
		168,541
		41,133
	<u>1,536,726</u>	<u>1,536,726</u>
<u>\$2,999,981</u>	<u>\$1,536,726</u>	<u>\$12,844,595</u>
\$ 252	\$	\$ 60,909
984,992		15,409
22,515		984,992
182,740		168,541
		182,740
		10,213
		6,023,911
		1,976
	1,500,000	1,500,000
	36,726	36,726
<u>1,190,499</u>	<u>1,536,726</u>	<u>8,985,417</u>
107,489		107,489
1,701,993		234,473
		1,772,021
		902,486
		842,709
<u>1,809,482</u>		<u>3,859,178</u>
<u>\$2,999,981</u>	<u>\$1,536,726</u>	<u>\$12,844,595</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF HOOKSETT, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended June 30, 1993

	<u>Governmental Fund Types</u>		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
<u>Revenues</u>			
Taxes	\$12,184,097	\$	\$
Licenses and Permits	1,302,435		
Intergovernmental	492,497	59,417	
Charges For Services	54,588	509,467	
Miscellaneous	208,438	424,063	
<u>Other Financing Sources</u>			
Operating Transfers In	<u>3,050</u>	<u>147,817</u>	<u></u>
<u>Total Revenues and Other Financing Sources</u>	<u>14,245,105</u>	<u>1,140,764</u>	<u></u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	1,531,318		
Public Safety	2,119,481	61,570	
Highways and Streets	703,350		
Sanitation	398,673	477,681	
Health	14,739		
Welfare	157,537	59,417	
Culture and Recreation	54,967	164,760	
Conservation	2,234		
Debt Service	291,149		
Capital Outlay	26,791	5,758	9,825
Intergovernmental	8,419,832		
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>348,658</u>	<u>27,000</u>	<u></u>
<u>Total Expenditures and Other Financing Uses</u>	<u>14,068,729</u>	<u>796,186</u>	<u>9,825</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	176,376	344,578	(9,825)
<u>Fund Balances - July 1</u>	<u>900,806</u>	<u>504,785</u>	<u>132,976</u>
<u>Fund Balances - June 30</u>	<u>\$ 1,077,182</u>	<u>\$ 849,363</u>	<u>\$123,151</u>

<u>Fiduciary Fund Type Expendable Trust</u>	<u>Total (Memorandum Only)</u>
\$	\$12,184,097
	1,302,435
	551,914
45,831	564,055
	678,332
<u>229,200</u>	<u>380,067</u>
<u>275,031</u>	<u>15,660,900</u>
8	1,531,326
	2,181,051
	703,350
	876,354
	14,739
	216,954
	219,727
	2,234
35,552	326,701
	42,374
	8,419,832
<u> </u>	<u>375,658</u>
<u>35,560</u>	<u>14,910,300</u>
239,471	750,600
<u>1,461,837</u>	<u>3,000,404</u>
<u>\$1,701,308</u>	<u>\$ 3,751,004</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF HOOKSETT, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (GAAP Basis)
General and Special Revenue Funds
For the Fiscal Year Ended June 30, 1993

	General Fund		Variance
	Budget	Actual	Favorable (Unfavorable)
<u>Revenues</u>			
Taxes	\$12,020,031	\$12,184,097	\$164,066
Licenses and Permits	1,196,500	1,302,435	105,935
Intergovernmental	482,810	492,497	9,687
Charges For Services	69,220	54,588	(14,632)
Miscellaneous	173,081	208,438	35,357
<u>Other Financing Sources</u>			
Operating Transfers In		3,050	3,050
<u>Total Revenues and Other Financing Sources</u>	<u>13,941,642</u>	<u>14,245,105</u>	<u>303,463</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	1,567,295	1,531,318	35,977
Public Safety	2,183,923	2,119,481	64,442
Highways and Streets	741,062	703,350	37,712
Sanitation	476,303	398,673	77,630
Health	36,634	14,739	21,895
Welfare	200,188	157,537	42,651
Culture and Recreation	54,797	54,967	(170)
Conservation	2,234	2,234	
Debt Service	293,086	291,149	1,937
Capital Outlay	29,670	26,791	2,879
Intergovernmental	8,419,832	8,419,832	
<u>Other Financing Uses</u>			
Operating Transfers Out	352,951	348,658	4,293
<u>Total Expenditures and Other Financing Uses</u>	<u>14,357,975</u>	<u>14,068,729</u>	<u>289,246</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	(416,333)	176,376	592,709
<u>Fund Balances - July 1</u>	<u>900,806</u>	<u>900,806</u>	
<u>Fund Balances - June 30</u>	<u>\$ 484,473</u>	<u>\$ 1,077,182</u>	<u>\$592,709</u>

Special Revenue Funds			Totals (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$12,020,031	\$12,184,097	\$164,066
			1,196,500	1,302,435	105,935
	59,417	59,417	482,810	551,914	69,104
502,918	509,467	6,549	572,138	564,055	(8,083)
	424,063	424,063	173,081	632,501	459,420
<u>150,751</u>	<u>147,817</u>	<u>(2,934)</u>	<u>150,751</u>	<u>150,867</u>	<u>116</u>
<u>653,669</u>	<u>1,140,764</u>	<u>487,095</u>	<u>14,595,311</u>	<u>15,385,869</u>	<u>790,558</u>
			1,567,295	1,531,318	35,977
	61,570	(61,570)	2,183,923	2,181,051	2,872
			741,062	703,350	37,712
479,718	477,681	2,037	956,021	876,354	79,667
			36,634	14,739	21,895
	59,417	(59,417)	200,188	216,954	(16,766)
146,951	164,760	(17,809)	201,748	219,727	(17,979)
			2,234	2,234	
			293,086	291,149	1,937
	5,758	(5,758)	29,670	32,549	(2,879)
			8,419,832	8,419,832	
<u>27,000</u>	<u>27,000</u>	<u> </u>	<u>379,951</u>	<u>375,658</u>	<u>4,293</u>
<u>653,669</u>	<u>796,186</u>	<u>(142,517)</u>	<u>15,011,644</u>	<u>14,864,915</u>	<u>146,729</u>
	344,578	344,578	(416,333)	520,954	937,287
<u>504,785</u>	<u>504,785</u>	<u> </u>	<u>1,405,591</u>	<u>1,405,591</u>	<u> </u>
<u>\$504,785</u>	<u>\$ 849,363</u>	<u>\$ 344,578</u>	<u>\$ 989,258</u>	<u>\$ 1,926,545</u>	<u>\$937,287</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF HOOKSETT, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balances
All Nonexpendable Trust Funds
For the Fiscal Year Ended June 30, 1993

	<u>Fiduciary Fund Type</u> <u>Nonexpendable</u> <u>Trust Funds</u>		<u>Total</u> <u>(Memorandum</u> <u>Only)</u>
	<u>Town</u>	<u>Library</u>	
<u>Operating Revenues</u>			
New Funds	\$ 2,100	\$	\$ 2,100
Interest and Dividends	<u>3,822</u>	<u>86</u>	<u>3,908</u>
 <u>Total Operating Revenues</u>	 5,922	 86	 6,008
 <u>Operating Expenses</u>			
<u>Trust Income Distributions</u>			
Cemeteries and Other	<u>2</u>	<u>80</u>	<u>82</u>
 <u>Income (Loss) Before</u> <u>Operating Transfers</u>	 5,920	 6	 5,926
 <u>Operating Transfers</u>			
Transfers Out	<u>(3,050)</u>	<u></u>	<u>(3,050)</u>
 <u>Net Income</u>	 2,870	 6	 2,876
 <u>Fund Balances - July 1</u>	 <u>103,036</u>	 <u>2,262</u>	 <u>105,298</u>
 <u>Fund Balances - June 30</u>	 <u>\$105,906</u>	 <u>\$2,268</u>	 <u>\$108,174</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF HOOKSETT, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended June 30, 1993

	Fiduciary Fund Type Nonexpendable Trust Funds		Total (Memorandum Only)
	<u>Town</u>	<u>Library</u>	
<u>Cash Flows From Operating Activities</u>			
Interest and Dividends Received	\$ 3,257	\$	\$ 3,257
New Funds Received	2,100	86	2,186
Trust Income Distributions	<u>(7,867)</u>	<u>(80)</u>	<u>(7,947)</u>
<u>Net Cash Provided (Used)</u>			
By Operating Activities	(2,510)	6	(2,504)
<u>Cash Flows From Investing Activities</u>			
Proceeds From Sales and Maturities of Investment Activities	<u>6,482</u>	<u> </u>	<u>6,482</u>
<u>Net Increase In Cash</u>	3,972	6	3,978
<u>Cash - July 1</u>	<u>40,418</u>	<u>2,262</u>	<u>42,680</u>
<u>Cash - June 30</u>	<u>\$44,390</u>	<u>\$2,268</u>	<u>\$46,658</u>

*Reconciliation of Net Income to Net
Cash Provided (Used) by Operating Activities*

<u>Net Income</u>	<u>\$ 2,870</u>	<u>\$ 6</u>	<u>\$ 2,876</u>
<u>Adjustments to Reconcile Net Income to Net Cash Provided (Used) by Operating Activities</u>			
<u>(Increase) Decrease in Receivables</u>			
Interest	(690)		(690)
Increase (Decrease) in Due To Other Funds	<u>(4,690)</u>	<u> </u>	<u>(4,690)</u>
<u>Total Adjustments</u>	<u>(5,380)</u>	<u> </u>	<u>(5,380)</u>
<u>Net Cash Provided (Used) By Operations</u>	<u>\$(2,510)</u>	<u>\$ 6</u>	<u>\$(2,504)</u>

The notes to financial statements are an integral part of this statement.

CHURCHES & CIVIC GROUPS

CHURCHES

Church of Nazarene	7 Smith Avenue	627-2971
Congregational Church of Hooksett	5 Veteran's Drive	485-9009
Emmanuel Baptist Church	14 Mammoth Road	668-6473
Holy Rosary	15 South Main Street	485-3532

CIVIC GROUPS

American Legion Post #37	George Piusua	485-7781
Amoskeag Rowing Club	Eugene Van Loan	669-4140
Boy Scouts of America	571 Holt Ave., Manchester	625-6431
Business Association	James Thomas	644-8101
Elk's Lodge	39 Londonderry Turnpike	623-9126
Historical Society	Grace Pomeroy	622-4640
Hooksett Grange	Elizabeth Bailey	
Hooksett Rebekah Lodge #90	Eleanor Brissette	
Hooksett Youth Athletic Association	Dale Hemeon	485-7421
Knights of Columbus	Don Martineau	625-8609
Lion's Club	PO Box 16198, Hooksett, NH 03106	
Men's Club	PO Box 16462, Hooksett, NH 03106	
Salvation Army	Joanne McHugh	625-6630
Senior Citizens-Hooksett-ites	Lillian D'Agostino	
Swift Water Girl Scout Council	88 Harvey Road, Manchester	627-4158
Women's Club	Oral Bourbeau	668-4643

The Old and the New...



HOOKSETT VILLAGE FIRE DEPARTMENT SUB-STATION